

**EJERCICIO 2015**

**CONSOLIDADO - GASTOS POR OBJETO**

**ADM. CENTRAL y ORG. DESCENTRALIZADOS**

Periodo comprendido desde: 01 / 2015 al 12 / 2015

<b>Gasto por Objeto</b>	<b>CONCEPTO</b>	<b>Crédito Original</b>	<b>Modificación Presupuestaria</b>	<b>Crédito Vigente</b>	<b>Ejecutado</b>	<b>Saldo</b>	<b>% Ejec.</b>
1	GASTOS EN PERSONAL	11,141,727,772.00	3,418,135,433.73	14,559,863,205.73	14,559,362,965.29	500,240.44	100.00
2	BIENES DE CONSUMO	562,204,122.00	18,643,410.93	580,847,532.93	559,648,703.27	21,198,829.66	96.35
3	SERVICIOS NO PERSONALES	1,394,295,972.00	149,600,761.98	1,543,896,733.98	1,466,573,150.76	77,323,583.22	94.99
4	BIENES DE USO	2,973,559,637.00	1,023,999,348.12	3,997,558,985.12	2,870,566,448.02	1,126,992,537.10	71.81
41	Bienes preexistentes	82,000,000.00	21,441,510.07	103,441,510.07	88,645,510.07	14,796,000.00	85.70
42	Construcciones	2,620,504,778.00	1,073,340,813.72	3,693,845,591.72	2,606,370,044.12	1,087,475,547.60	70.56
43	Maquinaria y eq.	247,329,320.00	57,192,940.98-	190,136,379.02	165,876,189.52	24,260,189.50	87.24
44	Eq. de Seg.	13,492,665.00	7,104,713.90-	6,387,951.10	6,316,151.10	71,800.00	98.88
45	Libros, revistas y otros elem.	1,418,429.00	854,682.10-	563,746.90	562,746.90	1,000.00	99.82
46	Obras de arte	20,000.00	175,000.00	195,000.00	195,000.00		100.00
47	Semovientes	486,000.00	366,000.00-	120,000.00		120,000.00	
48	Activos intangibles	8,308,445.00	5,439,638.69-	2,868,806.31	2,600,806.31	268,000.00	90.66
5	TRANSFERENCIAS	6,357,489,875.00	1,232,566,905.32	7,590,056,780.32	7,202,276,039.48	387,780,740.84	94.89
51	Transf. al sector privado para	1,463,561,034.00	234,974,773.09	1,698,535,807.09	1,655,916,844.91	42,618,962.18	97.49
511	Prestaciones a la Seg. Social	30,465,149.00	3,490,473.82	33,955,622.82	33,955,622.82		100.00
51102	Pensiones	30,465,149.00	3,490,473.82	33,955,622.82	33,955,622.82		100.00
512	Becas	33,967,597.00	835,485.12	34,803,082.12	34,803,082.12		100.00
51201	Becas de Estudio	33,967,597.00	835,485.12	34,803,082.12	34,803,082.12		100.00
513	Pasantías	7,920,968.00	3,730,019.12-	4,190,948.88	4,168,548.38	22,400.50	99.47
51302	Pasantías	7,920,968.00	3,730,019.12-	4,190,948.88	4,168,548.38	22,400.50	99.47
514	Ayudas sociales a personas	781,565,055.00	97,856,979.92	879,422,034.92	847,735,093.20	31,686,941.72	96.40
51401	Fondo Prov del Empleo	26,120,000.00	18,027,331.87-	8,092,668.13	8,092,668.13		100.00
51402	PROSOCO	1,100,000.00		1,100,000.00	1,100,000.00		100.00
51403	PROSONU	6,300,000.00		6,300,000.00	6,300,000.00		100.00
51405	Programas Especiales	707,893,838.00	115,884,311.79	823,778,149.79	794,348,860.66	29,429,289.13	96.43
51407	Plan Nacional Seg. Alim. AEMDS	40,151,217.00		40,151,217.00	37,893,564.41	2,257,652.59	94.38
515	Transf. a instit. de enseñanza	338,370,120.00	88,236,065.61	426,606,185.61	426,606,185.61		100.00
51502	Transf. a instit. de enseñanza	338,370,120.00	88,236,065.61	426,606,185.61	426,606,185.61		100.00
517	Transf. a otras instit. cultur	5,634,457.00	1,447,502.71	7,081,959.71	7,081,959.71		100.00
51701	Transf. a otras instit. cultur	5,634,457.00	1,447,502.71	7,081,959.71	7,081,959.71		100.00
518	Transf. a cooperativas	173,928,234.00	3,287,548.00	177,215,782.00	167,778,152.59	9,437,629.41	94.67
5180102	Cooperadoras Asistenciales 80%	170,913,981.00		170,913,981.00	164,456,247.40	6,457,733.60	96.22
51802	Fondo Educ. y Prom. Cooperativ	3,014,253.00		3,014,253.00	34,357.19	2,979,895.81	1.14
51809	Transferencias a Coopertaivas		3,287,548.00	3,287,548.00	3,287,548.00		100.00
519	Transf. a Otras Inst. Sect. Pr	91,709,454.00	43,550,737.03	135,260,191.03	133,788,200.48	1,471,990.55	98.91
51901	Transf. a empr. priv.	594,000.00	17,279,878.15	17,873,878.15	16,615,387.60	1,258,490.55	92.96
51902	Transf. Colegio Escribanos	2,100,000.00	983,668.50-	1,116,331.50	1,116,331.50		100.00
51903	Transf. Fdo. Asist. Consorcios	475,935.00	183,737.48	659,672.48	659,672.48		100.00
51904	S.I.S.T.A.U. (Interurbano)	82,925,519.00	20,705,219.40	103,630,738.40	103,630,738.40		100.00
51909	Transf. Otras Instituc.	5,614,000.00	6,365,570.50	11,979,570.50	11,766,070.50	213,500.00	98.22
52	Transf. al sector privado para	63,263,214.00	23,966,699.24	87,229,913.24	83,409,279.48	3,820,633.76	95.62
524	Transf. a otras instit. cultur	3,979,800.00	2,936,266.67-	1,043,533.33	1,043,533.33		100.00
52401	Transf. a otras instit. cultur	3,979,800.00	2,936,266.67-	1,043,533.33	1,043,533.33		100.00
525	Transf. a cooperativas		5,259,109.78	5,259,109.78	5,259,109.78		100.00
52501	Transf. a cooperativas		5,259,109.78	5,259,109.78	5,259,109.78		100.00
526	Transf. a Otras Instituciones	59,283,414.00	21,643,856.13	80,927,270.13	77,106,636.37	3,820,633.76	95.28
52601	Transf. a empr. priv.	55,000,000.00	9,125,011.66	64,125,011.66	64,125,011.66		100.00
52602	Transf. Fdo. Infraest. Hídrica	4,283,414.00		4,283,414.00	912,442.32	3,370,971.68	21.30
52609	Transf. a Otras Instituciones		12,518,844.47	12,518,844.47	12,069,182.39	449,662.08	96.41
53	Transf. al Sector Público Naci	39,600,000.00	5,567,245.38	45,167,245.38	45,055,245.38	112,000.00	99.75
534	A otras instit. del sector púb	39,600,000.00	5,567,245.38	45,167,245.38	45,055,245.38	112,000.00	99.75
55	Transf. al Sector Público empr	1,288,974,311.00	354,992,729.84	1,643,967,040.84	1,572,052,936.16	71,914,104.68	95.63

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551	Transf. al Sector Público empr	1,247,712,048.00	366,308,368.25	1,614,020,416.25	1,552,218,398.34	61,802,017.91	96.17
55102	Transf a empr. públ. no financ	1,247,712,048.00	366,308,368.25	1,614,020,416.25	1,552,218,398.34	61,802,017.91	96.17
5510203	SAETA	361,822,671.00	126,782,504.52	488,605,175.52	445,959,987.58	42,645,187.94	91.27
5510204	S.I.S.T.A.U. (Metropolitano)	353,524,583.00	61,025,489.81	414,550,072.81	414,550,072.80	.01	100.00
5510206	Hosp. Púb. Materno Infantil SE	490,475,500.00	172,701,379.87	663,176,879.87	656,103,120.26	7,073,759.61	98.93
5510207	Soc. Anónima Salta Forestal	8,222,561.00		8,222,561.00	8,222,561.00		100.00
5510208	Fondo de Promoción Minera	25,489,011.00		25,489,011.00	14,231,364.00	11,257,647.00	55.83
5510209	Centro de Convenciones Sal. SE	6,177,722.00	2,906,953.65-	3,270,768.35	2,445,345.00	825,423.35	74.76
5510299	Otras emp. públ. no financieras	2,000,000.00	8,705,947.70	10,705,947.70	10,705,947.70		100.00
552	Transf. al Sector Público empr	41,262,263.00	11,315,638.41-	29,946,624.59	19,834,537.82	10,112,086.77	66.23
55202	Transf a empr. públ. no financ	41,262,263.00	11,315,638.41-	29,946,624.59	19,834,537.82	10,112,086.77	66.23
5520206	Hosp. Púb. Materno Infantil SE	11,500,000.00		11,500,000.00	1,396,499.92	10,103,500.08	12.14
5520207	S.A. Salta Forestal	300,000.00	291,413.31-	8,586.69		8,586.69	
5520208	Fondo de Promoción Minera	29,462,263.00	11,024,225.10-	18,438,037.90	18,438,037.90		100.00
56	Transf. a univ. nac.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
561	Transf. a univ. nac. gs. corr.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
56101	Transf. a univ. nac. gs. corr.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
57	Transf. a instit. prov. y muni	3,150,103,910.00	312,365,278.83	3,462,469,188.83	3,402,657,124.10	59,812,064.73	98.27
575	Transf. a otras instit. públ.	782,567,455.00	208,732,496.32	991,299,951.32	951,745,622.10	39,554,329.22	96.01
57501	Transf. a otras instit. públ.	782,567,455.00	208,732,496.32	991,299,951.32	951,745,622.10	39,554,329.22	96.01
5750101	TC Fondo Promoción Turística	26,701,341.00	24,666,823.48	51,368,164.48	51,368,164.48		100.00
5750102	TC Inst Prov Pueblos Indígenas	5,043,856.00	247,926.34	5,291,782.34	5,291,782.34		100.00
5750103	TC Hospitales de Autogestión	496,626,873.00	101,268,670.37	597,895,543.37	593,214,630.01	4,680,913.36	99.22
5750105	TC FCT ENRESP	12,620,700.00	2,702,101.64	15,322,801.64	15,322,801.64		100.00
5750106	TC Instituto de Música y Danza	49,403,349.00	13,183,510.03	62,586,859.03	62,358,421.24	228,437.79	99.64
5750107	TC Subsidio IPSS		26,432,395.53	26,432,395.53		26,432,395.53	
5750109	Autoridad Metropolitana de Tra	2,507,242.00	423,935.00	2,931,177.00		2,931,177.00	
5750110	TC Hospitales Gestión Comunita	158,253,952.00	36,980,384.74	195,234,336.74	195,234,297.64	39.10	100.00
5750113	Ente Gral. de Parques y Áreas	2,515,646.00		2,515,646.00	81,600.00	2,434,046.00	3.24
5750114	Universidad Pcial. Admin. Púb.	12,102,496.00	3,088,824.62	15,191,320.62	12,427,369.95	2,763,950.67	81.81
5750199	Otras Inst. Púb. Pciales.	16,792,000.00	262,075.43-	16,529,924.57	16,446,554.80	83,369.77	99.50
576	Coparticipación Impuestos y Ap	2,367,536,455.00	103,632,782.51	2,471,169,237.51	2,450,911,502.00	20,257,735.51	99.18
57601	Coparticipación Impuestos a Mu	1,862,983,177.00		1,862,983,177.00	1,860,256,843.71	2,726,333.29	99.85
5760101	Santa Victoria Oeste	11,900,531.00		11,900,531.00	11,883,320.73	17,210.27	99.86
5760102	Los Toldos	6,165,025.00		6,165,025.00	6,155,589.88	9,435.12	99.85
5760103	Nazareno	11,301,062.00		11,301,062.00	11,284,318.01	16,743.99	99.85
5760104	Iruya	8,775,477.00		8,775,477.00	8,761,809.73	13,667.27	99.84
5760105	Isla de Cañas	11,084,337.00		11,084,337.00	11,068,528.22	15,808.78	99.86
5760106	Oran	102,996,264.00	279,612.43-	102,716,651.57	102,566,547.44	150,104.13	99.85
5760107	Urundel	12,259,053.00		12,259,053.00	12,240,489.99	18,563.01	99.85
5760108	Colonia Santa Rosa	23,294,949.00		23,294,949.00	23,260,651.58	34,297.42	99.85
5760109	Hipólito Yrigoyen	18,154,773.00		18,154,773.00	18,128,202.93	26,570.07	99.85
5760110	Pichanal	20,850,301.00		20,850,301.00	20,819,994.59	30,306.41	99.85
5760111	Embarcación	47,541,675.00		47,541,675.00	47,471,894.42	69,780.58	99.85
5760112	Gral. Ballivian	11,958,488.00		11,958,488.00	11,940,988.67	17,499.33	99.85
5760113	Gral. Mosconi	32,724,334.00		32,724,334.00	32,677,271.72	47,062.28	99.86
5760114	Tartagal	97,385,169.00		97,385,169.00	97,243,066.23	142,102.77	99.85
5760115	Aguaray	24,231,409.00		24,231,409.00	24,196,360.77	35,048.23	99.86
5760116	Salvador Mazza	21,771,029.00		21,771,029.00	21,738,961.44	32,067.56	99.85
5760117	Santa Victoria Este	9,428,145.00		9,428,145.00	9,414,759.88	13,385.12	99.86
5760118	Rivadavia Banda Norte	15,384,720.00		15,384,720.00	15,362,001.01	22,718.99	99.85
5760119	Rivadavia Banda Sur	12,280,577.00		12,280,577.00	12,262,813.07	17,763.93	99.86
5760120	Gral. Pizarro	8,165,664.00		8,165,664.00	8,153,505.77	12,158.23	99.85
5760121	Apolinario Saravia	19,080,051.00		19,080,051.00	19,052,750.61	27,300.39	99.86
5760122	Joaquín V. González	34,916,031.00		34,916,031.00	34,864,933.77	51,097.23	99.85
5760123	El Quebrachal	26,362,456.00		26,362,456.00	26,324,494.60	37,961.40	99.86
5760124	Las Lajitas	19,170,302.00		19,170,302.00	19,142,042.88	28,259.12	99.85
5760125	Gral. Guemes	50,808,106.00		50,808,106.00	50,734,710.40	73,395.60	99.86
5760126	Campo Santo	17,052,919.00		17,052,919.00	17,028,791.12	24,127.88	99.86
5760127	El Bordo	12,653,590.00		12,653,590.00	12,634,864.47	18,725.53	99.85

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760128	La Caldera	12,172,320.00		12,172,320.00	12,154,918.22	17,401.78	99.86
5760129	Vaqueros	11,256,559.00		11,256,559.00	11,239,671.86	16,887.14	99.85
5760130	San Lorenzo	21,100,148.00		21,100,148.00	21,069,269.02	30,878.98	99.85
5760131	Capital	576,858,031.00		576,858,031.00	576,011,864.05	846,166.95	99.85
5760132	La Merced	32,315,927.00		32,315,927.00	32,268,015.19	47,911.81	99.85
5760133	Cerrillos	27,407,381.00		27,407,381.00	27,368,098.68	39,282.32	99.86
5760134	Rosario de Lerma	27,308,437.00		27,308,437.00	27,267,644.82	40,792.18	99.85
5760135	Campo Quijano	22,668,987.00		22,668,987.00	22,635,605.30	33,381.70	99.85
5760136	La Poma	9,112,267.00		9,112,267.00	9,098,516.23	13,750.77	99.85
5760137	San Antonio de los Cobres	19,438,159.00		19,438,159.00	19,409,919.92	28,239.08	99.85
5760138	Payogasta	9,108,539.00		9,108,539.00	9,094,795.72	13,743.28	99.85
5760139	Cachi	18,440,844.00		18,440,844.00	18,414,682.47	26,161.53	99.86
5760140	Seclantas	9,081,424.00		9,081,424.00	9,068,752.10	12,671.90	99.86
5760141	Molinos	10,194,243.00		10,194,243.00	10,179,325.47	14,917.53	99.85
5760142	Angastaco	10,073,976.00		10,073,976.00	10,058,408.73	15,567.27	99.85
5760143	San Carlos	13,358,834.00		13,358,834.00	13,339,901.81	18,932.19	99.86
5760144	Animana	11,331,286.00		11,331,286.00	11,314,082.12	17,203.88	99.85
5760145	Cafayate	23,390,580.00		23,390,580.00	23,355,524.64	35,055.36	99.85
5760146	La Viña	11,603,489.00		11,603,489.00	11,585,679.63	17,809.37	99.85
5760147	Cnel. Moldes	13,980,861.00		13,980,861.00	13,961,227.59	19,633.41	99.86
5760148	Chicoana	17,584,076.00		17,584,076.00	17,558,964.34	25,111.66	99.86
5760149	El Carril	18,381,229.00		18,381,229.00	18,355,154.27	26,074.73	99.86
5760150	Guachipas	12,670,149.00		12,670,149.00	12,651,606.81	18,542.19	99.85
5760151	Río Piedras	11,308,307.00		11,308,307.00	11,291,758.98	16,548.02	99.85
5760152	El Galpon	30,922,625.00		30,922,625.00	30,876,543.10	46,081.90	99.85
5760153	Metan	62,321,132.00		62,321,132.00	62,229,311.98	91,820.02	99.85
5760154	Rosario de la Frontera	59,127,981.00		59,127,981.00	59,040,831.72	87,149.28	99.85
5760155	El Potrero	13,280,172.00		13,280,172.00	13,259,910.77	20,261.23	99.85
5760156	La Candelaria	14,587,156.00		14,587,156.00	14,565,811.10	21,344.90	99.85
5760157	El Tala	15,750,695.00		15,750,695.00	15,728,471.59	22,223.41	99.86
5760158	El Jardín	14,983,350.00		14,983,350.00	14,962,045.79	21,304.21	99.86
5760159	Tolar Grande	14,167,576.00		14,167,576.00	14,147,253.33	20,322.67	99.86
5760160	Aguas Blancas		279,612.43	279,612.43	279,612.43		100.00
57602	Ap. a Gobiernos Munic.	298,414,612.00	22,849,963.91-	275,564,648.09	260,667,402.12	14,897,245.97	94.59
5760201	Santa Victoria Oeste	2,708,314.00	29,631.45	2,737,945.45	2,373,460.66	364,484.79	86.69
5760202	Los Toldos	1,279,075.00	51,355.77-	1,227,719.23	1,128,940.24	98,778.99	91.95
5760203	Nazareno	1,859,042.00	86,716.23-	1,772,325.77	1,413,370.22	358,955.55	79.75
5760204	Iruya	2,425,483.00	212,094.59-	2,213,388.41	1,883,502.29	329,886.12	85.10
5760205	Isla de Cañas	1,628,583.00	231,003.26-	1,397,579.74	1,285,221.13	112,358.61	91.96
5760206	Oran	19,066,321.00	2,042,262.73-	17,024,058.27	16,636,774.05	387,284.22	97.73
5760207	Urundel	1,695,761.00	186,191.18-	1,509,569.82	1,396,562.65	113,007.17	92.51
5760208	Colonia Santa Rosa	4,373,506.00	74,260.79-	4,299,245.21	3,865,773.50	433,471.71	89.92
5760209	Hipolito Yrigoyen	3,078,615.00	772,965.89-	2,305,649.11	2,047,748.89	257,900.22	88.81
5760210	Pichanal	10,593,935.00	1,817,512.52-	8,776,422.48	8,063,022.55	713,399.93	91.87
5760211	Embarcación	9,641,360.00	1,066,565.30-	8,574,794.70	7,794,746.24	780,048.46	90.90
5760212	Gral. Ballivian	2,107,818.00	155,635.82-	1,952,182.18	1,760,506.92	191,675.26	90.18
5760213	Gral. Mosconi	5,920,629.00	467,894.20-	5,452,734.80	5,381,292.16	71,442.64	98.69
5760214	Tartagal	22,094,588.00	3,169,813.81-	18,924,774.19	17,282,288.44	1,642,485.75	91.32
5760215	Aguaray	5,577,546.00	721,434.46-	4,856,111.54	4,728,210.28	127,901.26	97.37
5760216	Salvador Mazza	5,394,687.00	521,769.42-	4,872,917.58	4,740,658.38	132,259.20	97.29
5760217	Santa Victoria Este	8,664,052.00	122,626.86	8,786,678.86	8,179,005.73	607,673.13	93.08
5760218	Rivadavia Banda Norte	5,052,928.00	284,432.41-	4,768,495.59	4,350,137.92	418,357.67	91.23
5760219	Rivadavia Banda Sur	5,368,282.00	422,169.56-	4,946,112.44	4,689,052.06	257,060.38	94.80
5760220	Gral. Pizarro	1,602,204.00	38,891.82-	1,563,312.18	1,440,116.79	123,195.39	92.12
5760221	Apolinario Saravia	2,773,214.00	127,577.29-	2,645,636.71	2,580,503.55	65,133.16	97.54
5760222	Joaquín V. González	6,056,422.00	667,380.48-	5,389,041.52	5,031,416.25	357,625.27	93.36
5760223	El Quebrachal	4,023,031.00	108,400.56-	3,914,630.44	3,351,265.68	563,364.76	85.61
5760224	Las Lajitas	2,736,248.00	121,027.87-	2,615,220.13	2,549,099.86	66,120.27	97.47
5760225	Gral. Guemes	6,989,897.00	475,762.23-	6,514,134.77	6,352,626.54	161,508.23	97.52
5760226	Campo Santo	2,309,741.00	181,388.24-	2,128,352.76	2,059,079.29	69,273.47	96.75

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760227	El Bordo	1,883,704.00	108,203.51-	1,775,500.49	1,732,267.76	43,232.73	97.57
5760228	La Caldera	1,209,957.00	69,457.95-	1,140,499.05	1,084,690.54	55,808.51	95.11
5760229	Vaqueros	1,259,855.00	34,253.57-	1,225,601.43	1,151,531.15	74,070.28	93.96
5760230	San Lorenzo	2,720,896.00	353,651.69	3,074,547.69	3,055,510.27	19,037.42	99.38
5760231	Capital	75,759,821.00	5,441,056.40-	70,318,764.60	68,671,073.40	1,647,691.20	97.66
5760232	La Merced	2,455,515.00	139,395.13-	2,316,119.87	2,267,524.21	48,595.66	97.90
5760233	Cerrillos	4,060,849.00	239,787.09-	3,821,061.91	3,709,002.55	112,059.36	97.07
5760234	Rosario de Lerma	6,297,236.00	641,107.72-	5,656,128.28	5,500,021.74	156,106.54	97.24
5760235	Campo Quijano	3,154,797.00	324,038.01-	2,830,758.99	2,759,807.83	70,951.16	97.49
5760236	La Poma	1,455,784.00	120,323.75-	1,335,460.25	1,136,991.15	198,469.10	85.14
5760237	San Antonio de los Cobres	3,711,765.00	141,045.16-	3,570,719.84	3,170,594.05	400,125.79	88.79
5760238	Payogasta	1,415,345.00	103,368.21-	1,311,976.79	1,118,846.44	193,130.35	85.28
5760239	Cachi	2,006,663.00	200,713.56-	1,805,949.44	1,579,796.09	226,153.35	87.48
5760240	Seclantas	1,515,771.00	70,445.20-	1,445,325.80	1,227,411.63	217,914.17	84.92
5760241	Molinos	1,569,559.00	148,038.23-	1,421,520.77	1,215,829.85	205,690.92	85.53
5760242	Angastaco	1,196,338.00	5,113.65	1,201,451.65	1,096,661.56	104,790.09	91.28
5760243	San Carlos	1,346,310.00	36,304.31-	1,310,005.69	1,232,739.57	77,266.12	94.10
5760244	Animana	801,923.00	28,203.50-	773,719.50	765,716.43	8,003.07	98.97
5760245	Cafayate	3,335,845.00	1,259,959.65	4,595,804.65	4,321,363.26	274,441.39	94.03
5760246	La Viña	1,565,328.00	94,178.09-	1,471,149.91	1,321,049.99	150,099.92	89.80
5760247	Cnel. Moldes	2,592,730.00	700,111.36-	1,892,618.64	1,665,247.11	227,371.53	87.99
5760248	Chicoana	3,800,561.00	458,368.98-	3,342,192.02	3,283,528.82	58,663.20	98.24
5760249	El Carril	2,513,284.00	103,417.85-	2,409,866.15	2,381,744.63	28,121.52	98.83
5760250	Guachipas	2,458,211.00	365,063.80-	2,093,147.20	1,911,497.00	181,650.20	91.32
5760251	Río Piedras	1,542,169.00	243,985.21-	1,298,183.79	1,281,647.76	16,536.03	98.73
5760252	El Galpon	3,588,751.00	136,257.21-	3,452,493.79	3,179,068.14	273,425.65	92.08
5760253	Metan	6,595,193.00	567,847.50-	6,027,345.50	5,917,008.41	110,337.09	98.17
5760254	Rosario de la Frontera	5,196,581.00	476,425.44-	4,720,155.56	4,651,185.46	68,970.10	98.54
5760255	El Potrero	1,945,378.00	62,276.00-	1,883,102.00	1,774,940.33	108,161.67	94.26
5760256	La Candelaria	889,149.00	63,840.70-	825,308.30	748,738.28	76,570.02	90.72
5760257	El Tala	1,076,648.00	118,474.35-	958,173.65	890,531.05	67,642.60	92.94
5760258	El Jardín	1,171,617.00	128,013.40-	1,043,603.60	913,048.95	130,554.65	87.49
5760259	Tolar Grande	903,448.00	26,493.55-	876,954.45	816,404.44	60,550.01	93.10
5760299	Ambito Provincial	396,349.00	774,053.96	1,170,402.96	770,000.00	400,402.96	65.79
57603	Coparticipación INT a Municipi	94,038,666.00	12,446,655.37	106,485,321.37	103,851,165.12	2,634,156.25	97.53
5760301	Canon Minero	800,000.00	1,301,580.96	2,101,580.96	2,101,580.96		100.00
5760302	Canon Aguas Minerales	68,400.00	615.00	69,015.00	69,015.00		100.00
5760303	Regalías Mineras	995,253.00	173,862.33	1,169,115.33	1,169,115.33		100.00
5760304	Petróleo	33,625,712.00	1,652,837.13	35,278,549.13	35,278,549.13		100.00
5760305	GAS	54,839,301.00	9,317,759.95	64,157,060.95	64,157,060.95		100.00
5760306	Regalías Hidroeléctrica	1,460,000.00		1,460,000.00	1,075,843.75	384,156.25	73.69
5760307	Ley 7623 - Explot. Inm. Rurale	2,250,000.00		2,250,000.00		2,250,000.00	
57604	Fdo. Fort. Trib. e Infraest.	12,100,000.00	1,356,263.87	13,456,263.87	13,456,263.87		100.00
5760401	Fdo. Fort. Trib. e Infraest.	12,100,000.00	1,356,263.87	13,456,263.87	13,456,263.87		100.00
57606	Fondo Compensador Municipal	100,000,000.00	112,679,827.18	212,679,827.18	212,679,827.18		100.00
5760699	Ámbito Provincial	100,000,000.00	112,679,827.18	212,679,827.18	212,679,827.18		100.00
58	Transf. a Instituc. Prov. y Mu	351,637,406.00	300,916,151.64	652,553,557.64	443,050,582.15	209,502,975.49	67.89
585	Transf. a otras instit. públ.	10,017,406.00	365,375.45	10,382,781.45	6,702,070.00	3,680,711.45	64.55
58501	Transf. a otras instit. públ.	10,017,406.00	365,375.45	10,382,781.45	6,702,070.00	3,680,711.45	64.55
5850103	Hospitales de Autogestión	7,500,000.00	2,826,581.80	10,326,581.80	6,702,070.00	3,624,511.80	64.90
5850106	Instituto de Música y Danza de	1,517,406.00	1,496,482.49-	20,923.51		20,923.51	
5850113	Universidad Administ. Pública	1,000,000.00	964,723.86-	35,276.14		35,276.14	
586	Coparticipación Impuestos y Ap	341,620,000.00	300,550,776.19	642,170,776.19	436,348,512.15	205,822,264.04	67.95
58602	Ap. a Gobiernos Munic.	241,620,000.00	310,051,173.58	551,671,173.58	345,848,909.54	205,822,264.04	62.69
5860201	Santa Victoria Oeste	1,495,145.00	3,172,078.86	4,667,223.86	2,474,662.28	2,192,561.58	53.02
5860202	Los Toldos	758,445.00	1,349,058.65	2,107,503.65	1,876,654.28	230,849.37	89.05
5860203	Nazareno	1,501,910.00	1,441,581.26	2,943,491.26	1,367,667.83	1,575,823.43	46.46
5860204	Iruya	1,081,491.00	2,132,985.95	3,214,476.95	1,125,154.62	2,089,322.33	35.00
5860205	Isla de Cañas	1,476,057.00	1,508,953.57	2,985,010.57	1,426,763.24	1,558,247.33	47.80
5860206	Oran	13,233,527.00	16,676,674.61	29,910,201.61	18,773,627.55	11,136,574.06	62.77

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5860207	Urundel	1,623,928.00	1,501,085.49	3,125,013.49	1,840,709.73	1,284,303.76	58.90
5860208	Colonia Santa Rosa	2,946,314.00	6,159,887.21	9,106,201.21	5,347,213.41	3,758,987.80	58.72
5860209	Hipolito Yrigoyen	2,398,320.00	2,234,832.11	4,633,152.11	2,631,483.65	2,001,668.46	56.80
5860210	Pichanal	2,303,605.00	11,380,422.08	13,684,027.08	12,748,527.95	935,499.13	93.16
5860211	Embarcación	6,220,748.00	6,510,484.32	12,731,232.32	7,660,721.67	5,070,510.65	60.17
5860212	Gral. Ballivian	1,526,797.00	2,404,176.69	3,930,973.69	1,854,646.56	2,076,327.13	47.18
5860213	Gral. Mosconi	4,241,397.00	7,361,320.77	11,602,717.77	5,981,353.48	5,621,364.29	51.55
5860214	Tartagal	12,693,023.00	14,664,023.85	27,357,046.85	15,677,516.10	11,679,530.75	57.31
5860215	Aguaray	3,119,556.00	3,521,574.16	6,641,130.16	2,928,180.69	3,712,949.47	44.09
5860216	Salvador Mazza	2,659,753.00	4,267,573.43	6,927,326.43	4,472,890.68	2,454,435.75	64.57
5860217	Santa Victoria Este	906,558.00	5,395,690.70	6,302,248.70	1,348,460.12	4,953,788.58	21.40
5860218	Rivadavia Banda Norte	1,724,683.00	5,853,890.00	7,578,573.00	3,576,060.01	4,002,512.99	47.19
5860219	Rivadavia Banda Sur	1,325,769.00	5,041,985.87	6,367,754.87	5,638,941.01	728,813.86	88.55
5860220	Gral. Pizarro	1,026,402.00	2,384,812.09	3,411,214.09	2,826,550.67	584,663.42	82.86
5860221	Apolinario Saravia	2,504,150.00	1,643,930.20	4,148,080.20	3,446,770.98	701,309.22	83.09
5860222	Joaquín V. González	4,398,209.00	5,459,305.14	9,857,514.14	6,204,737.87	3,652,776.27	62.94
5860223	El Quebrachal	3,459,999.00	5,065,901.48	8,525,900.48	5,297,233.04	3,228,667.44	62.13
5860224	Las Lajitas	2,438,670.00	3,257,988.24	5,696,658.24	3,548,946.96	2,147,711.28	62.30
5860225	Gral. Guemes	6,703,264.00	11,105,617.89	17,808,881.89	14,069,007.39	3,739,874.50	79.00
5860226	Campo Santo	2,288,383.00	1,139,298.39	3,427,681.39	2,756,000.97	671,680.42	80.40
5860227	El Bordo	1,662,346.00	1,796,634.34	3,458,980.34	2,941,626.05	517,354.29	85.04
5860228	La Caldera	1,665,245.00	1,041,709.13	2,706,954.13	1,596,588.22	1,110,365.91	58.98
5860229	Vaqueros	1,518,582.00	890,196.25	2,408,778.25	1,960,236.52	448,541.73	81.38
5860230	San Lorenzo	2,828,162.00	4,176,141.40	7,004,303.40	3,669,641.67	3,334,661.73	52.39
5860231	Capital	74,068,125.00	91,348,895.41	165,417,020.41	109,484,905.56	55,932,114.85	66.19
5860232	La Merced	4,463,205.00	2,068,485.01	6,531,690.01	3,812,447.72	2,719,242.29	58.37
5860233	Cerrillos	3,540,458.00	4,053,175.54	7,593,633.54	4,174,193.47	3,419,440.07	54.97
5860234	Rosario de Lerma	3,453,958.00	4,602,909.61	8,056,867.61	5,129,107.39	2,927,760.22	63.66
5860235	Campo Quijano	2,889,051.00	6,409,509.33	9,298,560.33	7,168,541.36	2,130,018.97	77.09
5860236	La Poma	1,147,695.00	1,400,763.95	2,548,458.95	1,498,701.87	1,049,757.08	58.81
5860237	San Antonio de los Cobres	2,433,113.00	5,372,361.09	7,805,474.09	2,394,763.75	5,410,710.34	30.68
5860238	Payogasta	1,209,308.00	1,483,958.67	2,693,266.67	1,617,030.33	1,076,236.34	60.04
5860239	Cachi	2,497,385.00	2,994,834.87	5,492,219.87	2,518,218.48	2,974,001.39	45.85
5860240	Seciantas	1,181,764.00	1,492,497.95	2,674,261.95	1,955,402.73	718,859.22	73.12
5860241	Molinos	1,309,339.00	2,165,662.12	3,475,001.12	1,776,549.32	1,698,451.80	51.12
5860242	Angastaco	1,294,358.00	1,604,083.10	2,898,441.10	1,765,197.67	1,133,243.43	60.90
5860243	San Carlos	1,813,117.00	1,541,693.16	3,354,810.16	2,094,829.66	1,259,980.50	62.44
5860244	Animana	1,580,678.00	664,715.28	2,245,393.28	1,142,374.34	1,103,018.94	50.88
5860245	Cafayate	3,087,903.00	3,600,021.60	6,687,924.60	4,722,892.39	1,965,032.21	70.62
5860246	La Viña	1,558,691.00	1,270,684.50	2,829,375.50	1,730,108.72	1,099,266.78	61.15
5860247	Cnel. Moldes	1,892,610.00	2,442,346.65	4,334,956.65	1,947,810.75	2,387,145.90	44.93
5860248	Chicoana	2,321,968.00	1,962,394.83	4,284,362.83	2,670,953.28	1,613,409.55	62.34
5860249	El Carril	2,411,368.00	2,698,908.46	5,110,276.46	2,894,443.86	2,215,832.60	56.64
5860250	Guachipas	1,664,762.00	2,300,755.59	3,965,517.59	3,158,972.97	806,544.62	79.66
5860251	Río Piedras	1,531,629.00	1,048,168.43	2,579,797.43	1,484,618.48	1,095,178.95	57.55
5860252	El Galpon	4,213,611.00	4,726,373.46	8,939,984.46	5,086,667.80	3,853,316.66	56.90
5860253	Metan	8,427,705.00	6,181,873.60	14,609,578.60	10,749,391.00	3,860,187.60	73.58
5860254	Rosario de la Frontera	8,034,590.00	7,710,521.93	15,745,111.93	6,387,685.56	9,357,426.37	40.57
5860255	El Potrero	1,760,685.00	1,726,902.29	3,487,587.29	2,189,422.48	1,298,164.81	62.78
5860256	La Candelaria	2,036,615.00	1,586,402.33	3,623,017.33	2,556,591.18	1,066,426.15	70.57
5860257	El Tala	2,197,051.00	862,335.78	3,059,386.78	1,804,500.69	1,254,886.09	58.98
5860258	El Jardín	2,095,570.00	1,114,797.78	3,210,367.78	2,324,841.43	885,526.35	72.42
5860259	Tolar Grande	1,773,250.00	3,058,430.52	4,831,680.52	2,522,273.49	2,309,407.03	52.20
5860260	Aguas Blancas		16,896.61	16,896.61	16,896.61		100.00
58606	Fondo Compensador Municipal	100,000,000.00	9,500,397.39-	90,499,602.61	90,499,602.61		100.00
6	ACTIVOS FINANCIEROS	8,643,885.00	218,522,292.48	227,166,177.48	226,769,688.28	396,489.20	99.83
61	Ap. de Capital (Compra de Acc.		13,735,409.00	13,735,409.00	13,735,409.00		100.00
63	Prést. a largo pl.	4,800,000.00		4,800,000.00	4,800,000.00		100.00
65	Increment. de Disponibilidades	3,843,885.00	204,786,883.48	208,630,768.48	208,234,279.28	396,489.20	99.81
7	SERVICIO DE LA DEUDA Y DISMINU	1,223,895,509.00	164,751,556.94-	1,059,143,952.06	1,054,432,264.58	4,711,687.48	99.56

<b>Gasto por Objeto</b>	<b>CONCEPTO</b>	<b>Crédito Original</b>	<b>Modificación Presupuestaria</b>	<b>Crédito Vigente</b>	<b>Ejecutado</b>	<b>Saldo</b>	<b>% Ejec.</b>
71	Servicio de la deuda int.	687,657,504.00	69,557,630.27-	618,099,873.73	613,388,186.25	4,711,687.48	99.24
711	Int. de la deuda int. a corto	390,881,528.00	118,830,164.75-	272,051,363.25	270,072,474.09	1,978,889.16	99.27
712	Amort. de la deuda int. a cort	296,204,544.00	45,937,258.56	342,141,802.56	339,443,802.56	2,698,000.00	99.21
71201	Amort. de la deuda int. a cort	68,524,771.00	86,323,053.45	154,847,824.45	152,149,824.45	2,698,000.00	98.26
71203	Amort. de la deuda int. a cort	227,679,773.00	40,385,794.89-	187,293,978.11	187,293,978.11		100.00
713	Comis. y otros gs. de la deuda	571,432.00	3,335,275.92	3,906,707.92	3,871,909.60	34,798.32	99.11
72	Servicio de la deuda ext.	381,852,410.00	47,535,536.06-	334,316,873.94	334,316,873.94		100.00
721	Int. de la deuda ext. a corto	149,952,220.00	18,618,982.86-	131,333,237.14	131,333,237.14		100.00
722	Amort. de la deuda ext. a cort	229,580,190.00	28,251,253.80-	201,328,936.20	201,328,936.20		100.00
72201	Amort. de la deuda ext. a cort	229,580,190.00	28,251,253.80-	201,328,936.20	201,328,936.20		100.00
723	Comis. y otros gs. de la deuda	2,320,000.00	665,299.40-	1,654,700.60	1,654,700.60		100.00
72301	Comis. y otros gs. de la deuda	2,320,000.00	665,299.40-	1,654,700.60	1,654,700.60		100.00
73	Int., Gs. y Comis. por prést.	24,380,951.00	4,152,816.07-	20,228,134.93	20,228,134.93		100.00
731	In, Gs. y Comis. por prést. de	644,042.00	1,082.08-	642,959.92	642,959.92		100.00
73101	Int. por prést. del sector pri	644,042.00	1,082.08-	642,959.92	642,959.92		100.00
732	In, Gs. y Comis. por prést. de	19,330,165.00	3,375,697.94-	15,954,467.06	15,954,467.06		100.00
73201	Int. SPN CP	19,200,165.00	3,307,472.27-	15,892,692.73	15,892,692.73		100.00
73202	Gs., Comis. del SPN CP	130,000.00	68,225.67-	61,774.33	61,774.33		100.00
739	In, Gs. y Comis. de prést. del	4,406,744.00	776,036.05-	3,630,707.95	3,630,707.95		100.00
73901	Int. de prést. del sector ext.	4,316,744.00	764,199.32-	3,552,544.68	3,552,544.68		100.00
73902	Gs. y Comis. de prést. del sec	90,000.00	11,836.73-	78,163.27	78,163.27		100.00
74	Amort. de Prést. a corto pl.	130,004,644.00	43,505,574.54-	86,499,069.46	86,499,069.46		100.00
741	Prést. rec. del sector privado	11,204,511.00	12,516.73-	11,191,994.27	11,191,994.27		100.00
74101	Prést. rec. del sector privado	11,204,511.00	12,516.73-	11,191,994.27	11,191,994.27		100.00
742	Prést. rec. del sector público	101,478,333.00	42,412,168.86-	59,066,164.14	59,066,164.14		100.00
74201	De la adm. nac. (central e ins	71,228,547.00	43,065,111.58-	28,163,435.42	28,163,435.42		100.00
74204	De otras instit. públ. nac.	30,249,786.00	652,942.72	30,902,728.72	30,902,728.72		100.00
749	Prést. rec. del sector ext.	17,321,800.00	1,080,888.95-	16,240,911.05	16,240,911.05		100.00
74901	Prést. rec. del sector ext.	17,321,800.00	1,080,888.95-	16,240,911.05	16,240,911.05		100.00
8	OTROS GASTOS	600,000.00	598,346.55-	1,653.45	1,653.45		100.00
85	Dism. del patrimonio	600,000.00	598,346.55-	1,653.45	1,653.45		100.00
853	Dism. de los resultados acumul	600,000.00	598,346.55-	1,653.45	1,653.45		100.00
9	GASTOS FIGURATIVOS	552,436,481.00	65,690,322.54	618,126,803.54	592,294,829.13	25,831,974.41	95.82
91	Gs. figurativos de la adm. pro	166,390,881.00	60,674,489.67	227,065,370.67	224,970,017.21	2,095,353.46	99.08
912	Contrib. a instit. desc.	166,390,881.00	60,674,489.67	227,065,370.67	224,970,017.21	2,095,353.46	99.08
91201	Contrib. a Vialidad	166,390,881.00	60,674,489.67	227,065,370.67	224,970,017.21	2,095,353.46	99.08
92	Gs. figurativos de la adm. pro	349,395,600.00	6,828,877.74	356,224,477.74	332,780,054.89	23,444,422.85	93.42
922	Contrib. a instit. desc.	349,395,600.00	6,828,877.74	356,224,477.74	332,780,054.89	23,444,422.85	93.42
92201	Contrib. a Vialidad	349,395,600.00	6,828,877.74	356,224,477.74	332,780,054.89	23,444,422.85	93.42
93	Gs. figurativos de la adm. pro	36,650,000.00	1,813,044.87-	34,836,955.13	34,544,757.03	292,198.10	99.16
932	Contrib. a instit. desc.	36,650,000.00	1,813,044.87-	34,836,955.13	34,544,757.03	292,198.10	99.16
93201	Contrib. a Vialidad	36,650,000.00	1,813,044.87-	34,836,955.13	34,544,757.03	292,198.10	99.16

### **TOTAL GASTOS POR OBJETO**

<b>Crédito Original</b>	<b>Modificación Presupuestaria</b>	<b>Crédito Vigente</b>	<b>Ejecutado</b>
<b>24,214,853,253.00</b>	<b>5,961,808,571.61</b>	<b>30,176,661,824.61</b>	<b>28,531,925,742.26</b>

### **OFICINA PROVINCIAL DE PRESUPUESTO**