

CONSOLIDADO  
ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS  
GASTOS POR OBJETO AL 30/11/10

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	EN PESOS			
			Aumentos	Disminuciones		Ejecución Acumulada 30/11/2010	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
<b>GASTOS POR OBJETO</b>		<b>5,687,379,461.00</b>	<b>1,889,251,453.85</b>	<b>1,258,910,163.21</b>	<b>6,317,720,751.64</b>	<b>5,343,962,040.11</b>	<b>973,758,711.53</b>	<b>84.59</b>	<b>100.00</b>
1	<b>GASTOS EN PERSONAL</b>	<b>2,425,765,169.00</b>	<b>534,934,127.52</b>	<b>558,787,389.29</b>	<b>2,401,911,907.23</b>	<b>2,357,632,441.09</b>	<b>44,279,466.14</b>	<b>98.16</b>	<b>44.12</b>
2	<b>BIENES DE CONSUMO</b>	<b>103,335,372.00</b>	<b>33,458,583.29</b>	<b>30,753,486.42</b>	<b>106,040,468.87</b>	<b>71,065,409.56</b>	<b>34,975,059.31</b>	<b>67.02</b>	<b>1.33</b>
3	<b>SERVICIOS NO PERSONALES</b>	<b>295,780,554.00</b>	<b>100,865,629.53</b>	<b>48,347,868.23</b>	<b>348,298,315.30</b>	<b>279,718,192.59</b>	<b>68,580,122.71</b>	<b>80.31</b>	<b>5.23</b>
4	<b>BIENES DE USO</b>	<b>717,884,802.00</b>	<b>404,943,009.59</b>	<b>163,014,988.25</b>	<b>959,812,823.34</b>	<b>503,176,782.58</b>	<b>456,636,040.76</b>	<b>52.42</b>	<b>9.42</b>
4.1	Bienes preexistentes	36,000,000.00	3,030,615.29	5,919,407.50	33,111,207.79	23,790,390.19	9,320,817.60	71.85	0.45
4.2	Construcciones	638,014,655.00	356,144,068.15	137,832,845.95	856,325,877.20	457,527,676.79	398,798,200.41	53.43	8.56
4.3	Maquinaria y equipo	39,145,547.00	37,723,255.46	15,701,237.45	61,167,565.01	18,394,913.71	42,772,651.30	30.07	0.34
4.4	Equipo de Seguridad	2,187,000.00	5,231,842.95	2,398,347.35	5,020,495.60	2,225,774.00	2,794,721.60	44.33	0.04
4.5	Libros, revistas y otros elementos coleccionables	592,350.00	53,888.00	91,600.00	554,638.00	332,189.40	222,448.60	59.89	0.01
4.6	Obras de Arte	65,000.00	0.00	44,700.00	20,300.00	0.00	20,300.00	0.00	0.00
4.7	Semovientes	60,000.00	360,000.00	60,000.00	360,000.00	292,500.00	67,500.00	81.25	0.01
4.8	Activos intangibles	1,820,250.00	2,399,339.74	966,850.00	3,252,739.74	613,338.49	2,639,401.25	18.86	0.01
5	<b>TRANSFERENCIAS</b>	<b>1,437,640,686.00</b>	<b>273,725,916.23</b>	<b>121,988,912.40</b>	<b>1,589,377,689.83</b>	<b>1,450,539,409.42</b>	<b>138,838,280.41</b>	<b>91.26</b>	<b>27.14</b>
5.1	<b>Transferencias al sector privado para financiar gtos corrientes</b>	<b>444,308,407.00</b>	<b>43,649,809.34</b>	<b>110,050,002.73</b>	<b>377,908,213.61</b>	<b>319,681,254.03</b>	<b>58,226,959.58</b>	<b>84.59</b>	<b>5.98</b>
5.1.1	<b>Prestaciones a la Seguridad Social</b>	<b>6,877,600.00</b>	<b>0.00</b>	<b>554,524.10</b>	<b>6,323,075.90</b>	<b>5,192,603.82</b>	<b>1,130,472.08</b>	<b>82.12</b>	<b>0.10</b>
5.1.1.2	. Pensiones	6,877,600.00	0.00	554,524.10	6,323,075.90	5,192,603.82	1,130,472.08	82.12	0.10
5.1.2	<b>Becas</b>	<b>6,805,340.00</b>	<b>10,199,040.00</b>	<b>3,769,340.00</b>	<b>13,235,040.00</b>	<b>11,822,625.75</b>	<b>1,412,414.25</b>	<b>89.33</b>	<b>0.22</b>
5.1.2.1	. Becas de Estudio	6,805,340.00	10,199,040.00	3,769,340.00	13,235,040.00	11,822,625.75	1,412,414.25	89.33	0.22
5.1.3	<b>Pasantías</b>	<b>6,240,262.00</b>	<b>936,684.86</b>	<b>496,594.25</b>	<b>6,680,352.61</b>	<b>5,578,255.69</b>	<b>1,102,096.92</b>	<b>83.50</b>	<b>0.10</b>
5.1.3.2	. Pasantías	6,240,262.00	936,684.86	496,594.25	6,680,352.61	5,578,255.69	1,102,096.92	83.50	0.10
5.1.4	<b>Ayudas sociales a personas</b>	<b>281,414,535.00</b>	<b>25,528,503.06</b>	<b>96,084,646.74</b>	<b>210,858,391.32</b>	<b>160,953,082.31</b>	<b>49,905,309.01</b>	<b>76.33</b>	<b>3.01</b>
5.1.4.1	. Fondo Provincial del Empleo	7,500,000.00	3,200,000.00	2,000,000.00	8,700,000.00	6,457,679.95	2,242,320.05	74.23	0.12
5.1.4.2	. Prosoco	3,600,000.00	0.00	1,947,879.40	1,652,120.60	1,542,120.60	110,000.00	93.34	0.03
5.1.4.3	. Prosonu	6,300,000.00	0.00	0.00	6,300,000.00	5,670,000.00	630,000.00	90.00	0.11
5.1.4.4	. INSSJ y P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.4.5	. <b>Programas Especiales</b>	<b>219,576,117.00</b>	<b>17,770,800.46</b>	<b>66,048,670.84</b>	<b>171,298,246.62</b>	<b>124,165,942.86</b>	<b>47,132,303.76</b>	<b>72.49</b>	<b>2.32</b>
	. Subsidio Provision de Agua	35,000,000.00	0.00	0.00	35,000,000.00	32,083,333.32	2,916,666.68	91.67	0.60
	. Prog. Espec. Subsecretaria de Deportes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	. Prog. Espec. Coord. Políticas Pciales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	. Otros Programas Especiales	184,576,117.00	17,770,800.46	66,048,670.84	136,298,246.62	92,082,609.54	44,215,637.08	67.56	1.72
5.1.4.6	. Emergencia Social	32,400,000.00	1,033,502.60	26,088,096.50	7,345,406.10	7,232,273.23	113,132.87	98.46	0.14
5.1.4.7	. Plan Nacional Seguridad Alimentaria AEMDS	12,038,418.00	3,524,200.00	0.00	15,562,618.00	15,885,065.67	-322,447.67	102.07	0.30
5.1.5	<b>Transf. a instituciones de enseñanza</b>	<b>86,580,000.00</b>	<b>5,684,147.08</b>	<b>0.00</b>	<b>92,264,147.08</b>	<b>89,981,970.14</b>	<b>2,282,176.94</b>	<b>97.53</b>	<b>1.68</b>
5.1.5.2	. Transf. a instit. de enseñanza privada	86,580,000.00	5,684,147.08	0.00	92,264,147.08	89,981,970.14	2,282,176.94	97.53	1.68
5.1.7	<b>Transf. a otras instituc.culturales y sociales sin fines de lucro</b>	<b>410,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>660,000.00</b>	<b>392,718.49</b>	<b>267,281.51</b>	<b>59.50</b>	<b>0.01</b>
5.1.7.1	. Transf. a otras instit. cult. y soc. sin fines de lucro	410,000.00	250,000.00	0.00	660,000.00	392,718.49	267,281.51	59.50	0.01
5.1.8	<b>Transf. a cooperativas</b>	<b>48,980,670.00</b>	<b>792,306.54</b>	<b>9,144,897.64</b>	<b>40,628,078.90</b>	<b>40,261,754.61</b>	<b>366,324.29</b>	<b>99.10</b>	<b>0.75</b>
5.1.8.1	<b>Cooperadoras Asistenciales</b>	<b>48,490,819.00</b>	<b>792,306.54</b>	<b>9,144,897.64</b>	<b>40,138,227.90</b>	<b>40,044,507.90</b>	<b>93,720.00</b>	<b>99.77</b>	<b>0.75</b>
5.1.8.1.01	. Coop. Asistenc. (20%)	9,698,164.00	0.00	9,144,897.64	553,266.36	459,546.36	93,720.00	83.06	0.01
5.1.8.1.02	. Coop. Asistenc. (80%)	38,792,655.00	792,306.54	0.00	39,584,961.54	39,584,961.54	0.00	100.00	0.74

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5.1.8.2	Fondo Educación y Promoción Cooperativa	489,851.00	0.00	0.00	489,851.00	217,246.71	272,604.29	44.35	0.00
<b>5.1.9</b>	<b>Transf. a Otras Inst. del Sector Privado (empresas privadas)</b>	<b>7,000,000.00</b>	<b>259,127.80</b>	<b>0.00</b>	<b>7,259,127.80</b>	<b>5,498,243.22</b>	<b>1,760,884.58</b>	<b>75.74</b>	<b>0.10</b>
5.1.9.1	Transf. a empresas privadas	6,000,000.00	0.00	0.00	6,000,000.00	4,204,151.39	1,795,848.61	70.07	0.08
5.1.9.2	Transf. Caja de Previs. Social para Escribanos	250,000.00	90,617.38	0.00	340,617.38	439,395.55	-98,778.17	129.00	0.01
5.1.9.3	Transf. Fondo Asist. a Cons.	150,000.00	23,510.42	0.00	173,510.42	173,510.40	0.02	100.00	0.00
5.1.9.9	Transf. a Otras Instituciones	600,000.00	145,000.00	0.00	745,000.00	681,185.88	63,814.12	91.43	0.01
<b>5.2</b>	<b>Transferencias al sector privado para financiar gastos de capital</b>	<b>41,800,000.00</b>	<b>1,537,843.81</b>	<b>20,000.00</b>	<b>43,317,843.81</b>	<b>20,935,831.56</b>	<b>22,382,012.25</b>	<b>48.33</b>	<b>0.39</b>
5.2.4	Transf. a otras instituc.culturales y sociales sin fines de lucro	320,000.00	775,000.00	20,000.00	1,075,000.00	823,295.94	251,704.06	76.59	0.02
5.2.4.1	Transf. a otras instit. cult. y soc. sin fines de lucro	320,000.00	775,000.00	20,000.00	1,075,000.00	823,295.94	251,704.06	76.59	0.02
5.2.6	Transferencias a otras instituciones	41,480,000.00	226,593.81	0.00	41,706,593.81	20,112,535.62	21,594,058.19	48.22	0.38
5.2.6.1	Transferencias a empresas privadas	40,000,000.00	15,000.00	0.00	40,015,000.00	18,587,387.72	21,427,612.28	46.45	0.35
5.2.6.2	Transf. Fdo. Infraest. Hídrica	1,350,000.00	211,593.81	0.00	1,561,593.81	1,525,147.90	36,445.91	97.67	0.03
5.2.6.9	Transferencias a otras instituciones	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00
<b>5.3</b>	<b>Transferencias al Sector Público Nac.p/Financ.Gtos Corrientes</b>	<b>7,500,000.00</b>	<b>3,162,843.04</b>	<b>0.00</b>	<b>10,662,843.04</b>	<b>8,740,466.60</b>	<b>1,922,376.44</b>	<b>81.97</b>	<b>0.16</b>
5.3.1	A la administración central nacional	0.00	19,672.25	0.00	19,672.25	0.00	19,672.25	0.00	0.00
5.3.4	A otras instituciones del sector público nacional	7,500,000.00	3,143,170.79	0.00	10,643,170.79	8,740,466.60	1,902,704.19	82.12	0.16
<b>5.5</b>	<b>Transferencias al Sector Público empresarial</b>	<b>62,327,410.00</b>	<b>37,009,551.70</b>	<b>0.00</b>	<b>99,336,961.70</b>	<b>99,727,213.61</b>	<b>-390,251.91</b>	<b>100.39</b>	<b>1.87</b>
<b>5.5.1</b>	<b>Transf. al Sec. Púb. Emp. para Financ. Gastos Ctes.</b>	<b>62,327,410.00</b>	<b>37,009,551.70</b>	<b>0.00</b>	<b>99,336,961.70</b>	<b>99,727,213.61</b>	<b>-390,251.91</b>	<b>100.39</b>	<b>1.87</b>
<b>5.5.1.2</b>	<b>Transf.a empresas públicas no financ.p/financ.gtos corrientes</b>	<b>62,327,410.00</b>	<b>37,009,551.70</b>	<b>0.00</b>	<b>99,336,961.70</b>	<b>99,727,213.61</b>	<b>-390,251.91</b>	<b>100.39</b>	<b>1.87</b>
5.5.1.2.01	COPECS	0.00	3,171,928.79	0.00	3,171,928.79	0.00	3,171,928.79	0.00	0.00
5.5.1.2.02	Sede Mundial Siglo XXI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.5.1.2.03	SAETA	24,327,410.00	0.00	0.00	24,327,410.00	23,672,979.62	654,430.38	97.31	0.44
5.5.1.2.04	SISTAU	38,000,000.00	33,837,622.91	0.00	71,837,622.91	76,054,233.99	-4,216,611.08	105.87	1.42
<b>5.5.2</b>	<b>Transf. al Sec. Púb. Emp. para Financ. Gastos Cap.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5.5.2.2	Transf.a empresas públicas no financ.p/financ.gtos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.5.2.2.03	SAETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5.7</b>	<b>Transf.a Instituc.Provinc. y Municipales p/Financ. Gtos Corrientes</b>	<b>708,324,869.00</b>	<b>172,670,699.78</b>	<b>11,918,909.67</b>	<b>869,076,659.11</b>	<b>827,746,248.13</b>	<b>41,330,410.98</b>	<b>95.24</b>	<b>15.49</b>
<b>5.7.5</b>	<b>Transferencias a otras instituciones públicas provinciales</b>	<b>289,140,989.00</b>	<b>5,230,433.44</b>	<b>0.00</b>	<b>294,371,422.44</b>	<b>283,121,970.19</b>	<b>11,249,452.25</b>	<b>96.18</b>	<b>5.30</b>
<b>5.7.5.1</b>	<b>Transf. a Otras Instit. Públ. Prov.</b>	<b>289,140,989.00</b>	<b>5,230,433.44</b>	<b>0.00</b>	<b>294,371,422.44</b>	<b>283,121,970.19</b>	<b>11,249,452.25</b>	<b>96.18</b>	<b>5.30</b>
5.7.5.1.01	Fondo Promoción Turística	5,038.00	154,891.04	0.00	159,929.04	159,929.04	0.00	100.00	0.00
5.7.5.1.02	Instituto Provincial de los Pueblos Indígenas de Salta	1,500,000.00	0.00	0.00	1,500,000.00	1,552,944.36	-52,944.36	103.53	0.03
5.7.5.1.03	Hospitales de Autogestión	102,051,817.00	2,160,650.46	0.00	104,212,467.46	102,565,011.31	1,647,456.15	98.42	1.92
5.7.5.1.04	Hospitales de Gerenciamiento Privado	105,500,000.00	0.00	0.00	105,500,000.00	104,227,602.78	1,272,397.22	98.79	1.95
5.7.5.1.05	Fdo. Compens. Tarifario - Ente Reg. Serv. Públ.	13,212,000.00	0.00	0.00	13,212,000.00	7,732,059.95	5,479,940.05	58.52	0.14
5.7.5.1.06	Instituto de Musica y Danza de la Provincia	13,473,148.00	187,600.00	0.00	13,660,748.00	11,742,726.07	1,918,021.93	85.96	0.22
5.7.5.1.07	Instituto Provincial de Salud de Salta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.7.5.1.08	Fondo Promoción Minera - Gasoducto La Puna	9,224,986.00	0.00	0.00	9,224,986.00	8,456,233.00	768,753.00	91.67	0.16
5.7.5.1.09	Autoridad Metropolitana de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.7.5.1.10	Hospitales Gestión Comunitaria	44,174,000.00	1,718,151.94	0.00	45,892,151.94	45,676,323.68	215,828.26	99.53	0.85
5.7.5.1.99	Otras Inst. Púb. Pciales.	0.00	1,009,140.00	0.00	1,009,140.00	1,009,140.00	0.00	100.00	0.02
<b>5.7.6</b>	<b>Coparticipación Impuestos y Aportes a Municipios</b>	<b>419,183,880.00</b>	<b>167,440,266.34</b>	<b>11,918,909.67</b>	<b>574,705,236.67</b>	<b>544,624,277.94</b>	<b>30,080,958.73</b>	<b>94.77</b>	<b>10.19</b>
<b>5.7.6.1</b>	<b>Coparticipación Impuestos a Municipios</b>	<b>334,025,480.00</b>	<b>39,626,473.55</b>	<b>0.00</b>	<b>373,651,953.55</b>	<b>373,646,746.22</b>	<b>5,207.33</b>	<b>100.00</b>	<b>6.99</b>
<b>5.7.6.2</b>	<b>Aportes a Gobiernos Municipales</b>	<b>0.00</b>	<b>112,854,341.62</b>	<b>11,918,909.67</b>	<b>100,935,431.95</b>	<b>73,364,800.47</b>	<b>27,570,631.48</b>	<b>72.68</b>	<b>1.37</b>
<b>5.7.6.3</b>	<b>Copart. Ing. No Tributarios a Municipios</b>	<b>51,594,400.00</b>	<b>4,866,283.37</b>	<b>0.00</b>	<b>56,460,683.37</b>	<b>56,286,948.24</b>	<b>173,735.13</b>	<b>99.69</b>	<b>1.05</b>
5.7.6.3.01	- Municipios Varios - Canon Minero	378,000.00	52,298.00	0.00	430,298.00	430,298.00	0.00	100.00	0.01
5.7.6.3.02	- Municipios Varios - Canon Aguas Minerales	6,400.00	1,248.76	0.00	7,648.76	12,447.66	-4,798.90	162.74	0.00
5.7.6.3.03	- Municipios Varios - Regalías Mineras	250,000.00	0.00	0.00	250,000.00	226,500.00	23,500.00	90.60	0.00
5.7.6.3.04	- Municipios Varios - Petroleo	15,000,000.00	529,410.84	0.00	15,529,410.84	15,529,410.84	0.00	100.00	0.29
5.7.6.3.05	- Municipios Varios - Gas	35,000,000.00	4,283,325.77	0.00	39,283,325.77	39,283,325.77	0.00	100.00	0.74
5.7.6.3.06	- Municipios Varios - Regalías Hidroeléctricas	960,000.00	0.00	0.00	960,000.00	804,965.97	155,034.03	83.85	0.02
<b>5.7.6.4</b>	<b>Fondo Fortalecimiento Tributario e Infraest. Municipal</b>	<b>3,564,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564,000.00</b>	<b>3,582,667.01</b>	<b>-18,667.01</b>	<b>100.52</b>	<b>0.07</b>
5.7.6.4.99	Ambito Provincial	3,564,000.00	0.00	0.00	3,564,000.00	3,582,667.01	-18,667.01	100.52	0.07
<b>5.7.6.5</b>	<b>Aportes del Tesoro Provincial</b>	<b>30,000,000.00</b>	<b>10,093,167.80</b>	<b>0.00</b>	<b>40,093,167.80</b>	<b>37,743,116.00</b>	<b>2,350,051.80</b>	<b>94.14</b>	<b>0.71</b>
5.7.6.5.99	Ambito Provincial	30,000,000.00	10,093,167.80	0.00	40,093,167.80	37,743,116.00	2,350,051.80	94.14	0.71

CONSOLIDADO  
ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADO:  
GASTOS POR OBJETO AL 30/11/10

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	EN PESOS			
			Aumentos	Disminuciones		Ejecución Acumulada 30/11/2010	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
5.8	Transf.a Instituc.Provinc. y Municipales p/Financ.Gtos de Capital.	173,380,000.00	15,695,168.56	0.00	189,075,168.56	173,708,395.50	15,366,773.07	91.87	3.25
5.8.5	Transferencias a otras instituciones públicas provinciales	53,880,000.00	0.00	0.00	53,880,000.00	41,209,248.94	12,670,751.06	76.48	0.77
5.8.5.1	Transf. a Otras Instit. Públ. Prov.	53,880,000.00	0.00	0.00	53,880,000.00	41,209,248.94	12,670,751.06	76.48	0.77
5.8.5.1.03	. Hospital de Autogestión para Capital	3,500,000.00	0.00	0.00	3,500,000.00	1,269,720.00	2,230,280.00	36.28	0.02
5.8.5.1.06	. Instituto de Musica y Danza de la Pcia.	380,000.00	0.00	0.00	380,000.00	220,751.84	159,248.16	58.09	0.00
5.8.5.1.08	. Fondo Promoción Minera	50,000,000.00	0.00	0.00	50,000,000.00	39,718,777.10	10,281,222.90	79.44	0.74
5.8.5.1.10	. Autoridad Metropolitana de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.8.5.1.99	. Otras Inst. Públ. Pciales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.8.6	Coparticipación Impuestos y Ap. a Municipios	119,500,000.00	15,695,168.56	0.00	135,195,168.56	132,499,146.56	2,696,022.01	98.01	2.48
5.8.6.2	. Aportes a Gobiernos Municipales	119,500,000.00	15,695,168.56	0.00	135,195,168.56	132,499,146.56	2,696,022.01	98.01	2.48
5.8.6.2.99	- Ambito Provincial	119,500,000.00	15,695,168.56	0.00	135,195,168.56	132,499,146.56	2,696,022.01	98.01	2.48
6	ACTIVOS FINANCIEROS	1,500,000.00	33,068,438.77	1,500,000.00	33,068,438.77	31,568,438.77	1,500,000.00	95.46	0.59
6.2	Préstamos a corto plazo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1	Préstamos a corto plazo al sector privado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.1	Préstamos a corto plazo al sector privado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.3	Préstamos a largo plazo	1,500,000.00	33,068,438.77	1,500,000.00	33,068,438.77	31,568,438.77	1,500,000.00	95.46	0.59
6.3.1	Préstamos a largo plazo al sector privado	1,500,000.00	33,068,438.77	1,500,000.00	33,068,438.77	31,568,438.77	1,500,000.00	95.46	0.59
6.3.1.1	Préstamos a largo plazo al sector privado	1,500,000.00	33,068,438.77	1,500,000.00	33,068,438.77	31,568,438.77	1,500,000.00	95.46	0.59
7	SERVICIO DE LA DEUDA Y DISMINUCION DE OTROS PASIVOS	536,720,000.00	491,683,038.42	334,517,518.62	693,885,519.80	527,627,908.61	166,257,611.19	76.04	9.87
7.1	Servicio de la deuda interna	436,098,832.00	300,355,031.42	334,517,518.62	401,936,344.80	328,739,607.61	73,196,737.19	81.79	6.15
7.1.1	Intereses de la deuda interna a corto plazo	120,321,279.00	36,000.00	51,978,090.94	68,379,188.06	31,563,419.83	36,815,768.23	46.16	0.59
7.1.1.1	Intereses de la deuda interna a corto plazo	120,321,279.00	36,000.00	51,978,090.94	68,379,188.06	31,563,419.83	36,815,768.23	46.16	0.59
7.1.2	Amortización de la deuda interna a corto plazo	315,777,553.00	300,172,631.42	282,539,427.68	333,410,756.74	297,075,704.78	36,335,051.96	89.10	5.56
7.1.2.1	Amortización de la deuda interna a corto plazo	273,377,553.00	284,713,790.22	281,486,743.68	276,604,599.54	244,220,805.00	32,383,794.54	88.29	4.57
7.1.2.1.1	Títulos Públicos, Bonos y Otras Obligaciones	273,377,553.00	284,713,790.22	281,486,743.68	276,604,599.54	244,220,805.00	32,383,794.54	88.29	4.57
7.1.2.2	Amort. de la deuda int. a corto plazo Letras del Tesoro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.2.1	Amort. de la deuda int. a corto plazo Letras del Tesoro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.3	Amort. de la Deuda Interna a Corto Plazo -Otras-	42,400,000.00	15,458,841.20	1,052,684.00	56,806,157.20	52,854,899.78	3,951,257.42	93.04	0.99
7.1.2.3.1	Amort. de la Deuda Interna a Corto Plazo -Otras-	42,400,000.00	15,458,841.20	1,052,684.00	56,806,157.20	52,854,899.78	3,951,257.42	93.04	0.99
7.1.3	Comisiones y otros gastos de la deuda interna a corto plazo	0.00	146,400.00	0.00	146,400.00	100,483.00	45,917.00	68.64	0.00
7.1.3.1	Comis. y otros gs. de la deuda int. a corto plazo	0.00	146,400.00	0.00	146,400.00	100,483.00	45,917.00	68.64	0.00
7.2	Servicio de la deuda externa	0.00	191,328,007.00	0.00	191,328,007.00	130,851,052.00	60,476,955.00	68.39	2.45
7.2.1	Intereses de la deuda externa a corto plazo	0.00	49,577,480.00	0.00	49,577,480.00	35,733,561.00	13,843,919.00	72.08	0.67
7.2.1.1	Intereses de la Deuda Externa a Corto Plazo	0.00	49,577,480.00	0.00	49,577,480.00	35,733,561.00	13,843,919.00	72.08	0.67
7.2.2	Amortización de la deuda externa a corto plazo	0.00	139,496,318.00	0.00	139,496,318.00	93,295,554.00	46,200,764.00	66.88	1.75
7.2.2.1	Amort. de la deuda ext. a corto plazo TP, Bonos y otras oblig	0.00	139,496,318.00	0.00	139,496,318.00	93,295,554.00	46,200,764.00	66.88	1.75
7.2.2.1.1	Amort. de la deuda ext. a corto plazo TP, Bonos y otras oblig	0.00	139,496,318.00	0.00	139,496,318.00	93,295,554.00	46,200,764.00	66.88	1.75
7.2.3	Comisiones y otros gastos de la deuda ext. a corto plazo	0.00	2,254,209.00	0.00	2,254,209.00	1,821,937.00	432,272.00	80.82	0.03
7.2.3.1	Comis. y otros gs. de la deuda ext. a corto pl.	0.00	2,254,209.00	0.00	2,254,209.00	1,821,937.00	432,272.00	80.82	0.03
7.3	Intereses, Gs. y Comis. por Prést. Recibidos	23,523,721.00	0.00	0.00	23,523,721.00	7,712,584.00	15,811,137.00	32.79	0.14
7.3.1	Intereses, Gs. y Comis. por Prést. del Sec. Privado	788,631.00	0.00	0.00	788,631.00	718,966.00	69,665.00	91.17	0.01
7.3.1.1	Intereses por Prést. del Sec. Privado Corto Plazo	788,631.00	0.00	0.00	788,631.00	718,966.00	69,665.00	91.17	0.01
7.3.1.1.1	Intereses por Prést. del Sec. Privado Corto Plazo	788,631.00	0.00	0.00	788,631.00	718,966.00	69,665.00	91.17	0.01
7.3.2	Intereses, Gs. y Comis. por Prést. del Sec. Púb. Nac.	14,373,744.00	0.00	0.00	14,373,744.00	5,777,266.00	8,596,478.00	40.19	0.11
7.3.2.1	Intereses por Prést. del Sec. Púb. Nac. Corto Plazo	13,583,764.00	0.00	0.00	13,583,764.00	4,576,572.00	9,007,192.00	33.69	0.09
7.3.2.1.1	Intereses de la Adm. Central Corto Plazo	13,583,764.00	0.00	0.00	13,583,764.00	3,255,486.00	10,328,278.00	23.97	0.06
7.3.2.1.4	Intereses de Otras Instit. Públ. Nac. Corto Plazo	0.00	0.00	0.00	0.00	1,321,086.00	-1,321,086.00	0.00	0.02

CONSOLIDADO  
ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS  
GASTOS POR OBJETO AL 30/11/10

EN PESOS

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	Ejecución Acumulada 30/11/2010	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
			Aumentos	Disminuciones					
7.3.2.2	Gs., comis. del SPN CP	789,980.00	0.00	0.00	789,980.00	1,200,694.00	-410,714.00	151.99	0.02
7.3.2.2.1	Gs., comis. de la adm. central CP	789,980.00	0.00	0.00	789,980.00	77,892.00	712,088.00	9.86	0.00
7.3.2.2.4	Gs., comis. de otras instit. públ. nac. CP	0.00	0.00	0.00	0.00	1,122,802.00	-1,122,802.00	0.00	0.02
7.3.9	Int., gs. y comis. de prést. del sec. ext.	8,361,346.00	0.00	0.00	8,361,346.00	1,216,352.00	7,144,994.00	14.55	0.02
7.3.9.1	Intereses de préstamos del sector externo CP	8,345,312.00	0.00	0.00	8,345,312.00	1,206,873.00	7,138,439.00	14.46	0.02
7.3.9.1.1	Intereses de préstamos del sector externo CP	8,345,312.00	0.00	0.00	8,345,312.00	1,206,873.00	7,138,439.00	14.46	0.02
7.3.9.2	Gs. y comis. de prést. del sec. ext. CP	16,034.00	0.00	0.00	16,034.00	9,479.00	6,555.00	59.12	0.00
7.3.9.2.1	Gs. y comis. de prést. del sec. ext. CP	16,034.00	0.00	0.00	16,034.00	9,479.00	6,555.00	59.12	0.00
<b>7.4</b>	<b>Amortización de préstamos a corto plazo</b>	<b>77,097,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,097,447.00</b>	<b>60,324,665.00</b>	<b>16,772,782.00</b>	<b>78.24</b>	<b>1.13</b>
7.4.1	Préstamos recibidos del sector privado	3,592,353.00	0.00	0.00	3,592,353.00	3,235,298.00	357,055.00	90.06	0.06
7.4.1.1	Préstamos recibidos del sector privado	3,592,353.00	0.00	0.00	3,592,353.00	3,235,298.00	357,055.00	90.06	0.06
7.4.2	Préstamos recibidos del sector público nacional	35,270,230.00	0.00	0.00	35,270,230.00	24,965,589.00	10,304,641.00	70.78	0.47
7.4.2.1	De la administración central	26,101,831.00	0.00	0.00	26,101,831.00	17,048,084.00	9,053,747.00	65.31	0.32
7.4.2.1.1	De la administración central	26,101,831.00	0.00	0.00	26,101,831.00	17,048,084.00	9,053,747.00	65.31	0.32
7.4.2.4	De otras instituciones públicas nacionales	9,168,399.00	0.00	0.00	9,168,399.00	7,917,505.00	1,250,894.00	86.36	0.15
7.4.2.4.1	De otras instituciones públicas nacionales	9,168,399.00	0.00	0.00	9,168,399.00	7,917,505.00	1,250,894.00	86.36	0.15
7.4.9	Préstamos recibidos del sector externo	38,234,864.00	0.00	0.00	38,234,864.00	32,123,778.00	6,111,086.00	84.02	0.60
7.4.9.1	Préstamos recibidos del sector externo	38,234,864.00	0.00	0.00	38,234,864.00	32,123,778.00	6,111,086.00	84.02	0.60
<b>8</b>	<b>OTROS GASTOS</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>38,764.31</b>	<b>61,235.69</b>	<b>38.76</b>	<b>0.00</b>
<b>8.5</b>	<b>Disminución del patrimonio</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>38,764.31</b>	<b>61,235.69</b>	<b>38.76</b>	<b>0.00</b>
8.5.1	Disminución del capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.5.3	Disminución de los resultados acumulados	100,000.00	0.00	0.00	100,000.00	38,764.31	61,235.69	38.76	0.00
8.5.3.1	OP Caducas Art. 19 Ley de Contabilidad	100,000.00	0.00	0.00	100,000.00	38,764.31	61,235.69	38.76	0.00
<b>9</b>	<b>GASTOS FIGURATIVOS</b>	<b>168,652,878.00</b>	<b>16,572,710.50</b>	<b>0.00</b>	<b>185,225,588.50</b>	<b>122,594,693.18</b>	<b>62,630,895.32</b>	<b>66.19</b>	<b>2.29</b>
<b>9.1</b>	<b>Gtos figurat. de la administ.pcial. para transacc.corrientes</b>	<b>65,632,778.00</b>	<b>836,000.00</b>	<b>0.00</b>	<b>66,468,778.00</b>	<b>50,020,971.43</b>	<b>16,447,806.57</b>	<b>75.25</b>	<b>0.94</b>
<b>9.1.2</b>	<b>Contribución a instituciones descentralizadas</b>	<b>65,632,778.00</b>	<b>836,000.00</b>	<b>0.00</b>	<b>66,468,778.00</b>	<b>50,020,971.43</b>	<b>16,447,806.57</b>	<b>75.25</b>	<b>0.94</b>
9.1.2.01	Contribución a Dirección de Vialidad de Salta	65,632,778.00	836,000.00	0.00	66,468,778.00	50,020,971.43	16,447,806.57	75.25	0.94
<b>9.2</b>	<b>Gtos figurat. de la administ. pcial. para transacc. de capital</b>	<b>60,620,100.00</b>	<b>15,736,710.50</b>	<b>0.00</b>	<b>76,356,810.50</b>	<b>40,022,587.64</b>	<b>36,334,222.86</b>	<b>52.42</b>	<b>0.75</b>
<b>9.2.2</b>	<b>Contribución a instituciones descentralizadas</b>	<b>60,620,100.00</b>	<b>15,736,710.50</b>	<b>0.00</b>	<b>76,356,810.50</b>	<b>40,022,587.64</b>	<b>36,334,222.86</b>	<b>52.42</b>	<b>0.75</b>
9.2.2.01	Contribución a Dirección de Vialidad de Salta	60,120,100.00	15,736,710.50	0.00	75,856,810.50	40,022,587.64	35,834,222.86	52.76	0.75
9.2.2.02	Contribución a Instituto Provincial de Vivienda	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
<b>9.3</b>	<b>Gtos figurat. de la administ.pcial. para aplicaciones financ.</b>	<b>42,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,400,000.00</b>	<b>32,551,134.11</b>	<b>9,848,865.89</b>	<b>76.77</b>	<b>0.61</b>
<b>9.3.2</b>	<b>Contribución a instituciones descentralizadas</b>	<b>42,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,400,000.00</b>	<b>32,551,134.11</b>	<b>9,848,865.89</b>	<b>76.77</b>	<b>0.61</b>
9.3.2.01	Contribución a Dirección de Vialidad de Salta	42,400,000.00	0.00	0.00	42,400,000.00	32,551,134.11	9,848,865.89	76.77	0.61

OFICINA PROVINCIAL DE PRESUPUESTO