

CONSOLIDADO
ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS
GASTOS POR OBJETO AL 31/12/08

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	EN PESOS			
			Aumentos	Disminuciones		Ejecución Acumulada 31/12/2008	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
GASTOS POR OBJETO		3,363,866,166.00	1,747,418,617.81	544,728,236.07	4,566,556,547.74	4,265,334,572.75	301,221,974.99	93.40	100.00
1	GASTOS EN PERSONAL	1,327,468,931.00	501,991,685.01	145,365,641.06	1,684,094,974.95	1,683,630,461.37	464,513.58	99.97	39.47
2	BIENES DE CONSUMO	75,309,319.00	27,886,163.35	9,150,254.65	94,045,227.70	86,518,753.14	7,526,474.56	92.00	2.03
3	SERVICIOS NO PERSONALES	208,541,925.00	106,465,305.30	23,643,081.98	291,364,148.32	263,720,936.80	27,643,211.52	90.51	6.18
4	BIENES DE USO	473,492,603.00	634,036,861.88	295,217,856.13	812,311,608.75	657,985,423.52	154,326,185.23	81.00	15.43
4.1	Bienes preexistentes	25,000,000.00	10,398,403.74	8,104,356.00	27,294,047.74	21,971,342.01	5,322,705.73	80.50	0.52
4.2	Construcciones	420,233,053.00	546,024,565.50	278,399,536.45	687,858,082.05	551,512,219.90	136,345,862.15	80.18	12.93
4.3	Maquinaria y equipo	24,862,550.00	75,749,895.32	7,283,002.08	93,329,443.24	82,354,369.80	10,975,073.44	88.24	1.93
4.4	Equipo de Seguridad	2,011,000.00	1,676,079.00	1,014,696.65	2,672,382.35	1,628,684.48	1,043,697.87	60.95	0.04
4.5	Libros, revistas y otros elementos coleccionables	424,000.00	144,489.16	97,614.95	470,874.21	310,415.15	160,459.06	65.92	0.01
4.6	Obras de Arte	50,000.00	2,500.00	50,000.00	2,500.00	0.00	2,500.00	0.00	0.00
4.7	Semovientes	0.00	9,800.00	0.00	9,800.00	9,800.00	0.00	100.00	0.00
4.8	Activos intangibles	912,000.00	31,129.16	268,650.00	674,479.16	198,592.18	475,886.98	29.44	0.00
5	TRANSFERENCIAS	864,553,915.00	365,221,674.20	32,444,381.49	1,197,331,207.71	1,140,616,365.64	56,714,842.07	95.26	26.74
5.1	Transferencias al sector privado para financiar gtos corrientes	205,219,795.00	144,629,130.63	27,218,555.26	322,630,370.37	295,552,289.63	27,078,080.74	91.61	6.93
5.1.1	Prestaciones a la Seguridad Social	4,939,600.00	1,209,016.00	0.00	6,148,616.00	4,793,073.09	1,355,542.91	77.95	0.11
5.1.1.2	Pensiones	4,939,600.00	1,209,016.00	0.00	6,148,616.00	4,793,073.09	1,355,542.91	77.95	0.11
5.1.2	Becas	3,138,000.00	224,150.00	300,000.00	3,062,150.00	3,012,942.00	49,208.00	98.39	0.07
5.1.2.1	Becas de Estudio	3,138,000.00	224,150.00	300,000.00	3,062,150.00	3,012,942.00	49,208.00	98.39	0.07
5.1.3	Pasantías	4,101,452.00	401,450.85	337,770.00	4,165,132.85	2,795,682.47	1,369,450.38	67.12	0.07
5.1.3.2	Pasantías	4,101,452.00	401,450.85	337,770.00	4,165,132.85	2,795,682.47	1,369,450.38	67.12	0.07
5.1.4	Ayudas sociales a personas	125,642,186.00	92,306,248.39	22,782,924.98	195,165,509.41	174,260,028.72	20,905,480.69	89.29	4.09
5.1.4.1	Fondo Provincial del Empleo	8,919,600.00	0.00	0.00	8,919,600.00	7,691,090.71	1,228,509.29	86.23	0.18
5.1.4.2	Prosoco	3,600,000.00	0.00	0.00	3,600,000.00	3,557,480.40	42,519.60	98.82	0.08
5.1.4.3	Prosonu	6,300,000.00	0.00	0.00	6,300,000.00	6,300,000.00	0.00	100.00	0.15
5.1.4.4	INSSJ y P	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
5.1.4.5	Programas Especiales	80,733,177.00	62,044,443.27	8,028,402.16	134,749,218.11	121,448,322.85	13,300,895.26	90.13	2.85
	Subsidio Provision de Agua	22,000,000.00	0.00	0.00	22,000,000.00	21,723,317.80	276,682.20	98.74	0.51
	Prog. Espec. Subsecretaria de Deportes	2,000,000.00	2,493,540.00	588,704.48	3,904,835.52	3,735,062.78	169,772.74	95.65	0.09
	Prog. Espec. Coord. Políticas Pciales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Programas Especiales	56,733,177.00	59,550,903.27	7,439,697.68	108,844,382.59	95,989,942.27	12,854,440.32	88.19	2.25
5.1.4.6	Emergencia Social	17,669,612.00	15,065,213.00	14,754,522.82	17,980,302.18	14,246,430.89	3,733,871.29	79.23	0.33
5.1.4.7	Plan Nacional Seguridad Alimentaria AEMDS	8,369,797.00	15,196,592.12	0.00	23,566,389.12	21,016,703.87	2,549,685.25	89.18	0.49
5.1.5	Transf. a instituciones de enseñanza	40,000,000.00	30,411,171.12	0.00	70,411,171.12	69,853,781.87	557,389.25	99.21	1.64
5.1.5.2	Transf. a instit. de enseñanza privada	40,000,000.00	30,411,171.12	0.00	70,411,171.12	69,853,781.87	557,389.25	99.21	1.64
5.1.7	Transf. a otras instituc.culturales y sociales sin fines de lucro	250,000.00	0.00	0.00	250,000.00	250,000.00	0.00	100.00	0.01
5.1.7.1	Transf. a otras instit. cult. y soc. sin fines de lucro	250,000.00	0.00	0.00	250,000.00	250,000.00	0.00	100.00	0.01
5.1.8	Transf. a cooperativas	26,088,557.00	13,656,631.40	3,763,326.13	35,981,862.27	33,321,081.88	2,660,780.39	92.61	0.78
5.1.8.1	Cooperadoras Asistenciales	25,788,557.00	13,656,631.40	3,763,326.13	35,681,862.27	33,033,948.36	2,647,913.91	92.58	0.77
5.1.8.1.01	Coop. Asistenc. (20%)	5,157,711.00	5,741,987.52	3,763,326.13	7,136,372.39	4,488,458.52	2,647,913.87	62.90	0.11
5.1.8.1.02	Coop. Asistenc. (80%)	20,630,846.00	7,914,643.88	0.00	28,545,489.88	28,545,489.84	0.04	100.00	0.67

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5.1.8.2	Fondo Educación y Promoción Cooperativa	300,000.00	0.00	0.00	300,000.00	287,133.52	12,866.48	95.71	0.01
5.1.9	Transf. a Otras Inst. del Sector Privado (empresas privadas)	1,060,000.00	6,420,462.87	34,534.15	7,445,928.72	7,265,699.60	180,229.12	97.58	0.17
5.1.9.1	.Transf. a empresas privadas	0.00	6,210,578.00	0.00	6,210,578.00	6,144,705.78	65,872.22	98.94	0.14
5.1.9.2	.Transf. Caja de Previs. Social para Escribanos	250,000.00	115,522.12	0.00	365,522.12	365,522.12	0.00	100.00	0.01
5.1.9.3	.Transf. Fondo Asist. a Cons.	80,000.00	39,449.53	0.00	119,449.53	119,147.77	301.76	99.75	0.00
5.1.9.9	.Transf. a Otras Instituciones	730,000.00	54,913.22	34,534.15	750,379.07	636,323.93	114,055.14	84.80	0.01
5.2	Transferencias al sector privado para financiar gastos de capital	44,035,000.00	803,905.53	3,013,800.00	41,825,105.53	35,606,144.10	6,218,961.43	85.13	0.83
5.2.4	.Transf. a otras instituc.culturales y sociales sin fines de lucro	315,000.00	313,900.00	13,800.00	615,100.00	357,000.00	258,100.00	58.04	0.01
5.2.4.1	.Transf. a otras instit. cult. y soc. sin fines de lucro	315,000.00	313,900.00	13,800.00	615,100.00	357,000.00	258,100.00	58.04	0.01
5.2.6	Transferencias a otras instituciones	43,720,000.00	490,005.53	3,000,000.00	41,210,005.53	35,249,144.10	5,960,861.43	85.54	0.83
5.2.6.1	.Transferencias a empresas privadas	43,000,000.00	0.00	3,000,000.00	40,000,000.00	34,039,139.24	5,960,860.76	85.10	0.80
5.2.6.2	.Transf. Fdo. Infraest. Hídrica	720,000.00	355,045.71	0.00	1,075,045.71	1,075,045.04	0.67	100.00	0.03
5.2.6.9	.Transferencias a otras instituciones	0.00	134,959.82	0.00	134,959.82	134,959.82	0.00	100.00	0.00
5.3	Transferencias al Sector Público Nac.p/Financ.Gtos Corrientes	7,500,000.00	1,220,000.00	0.00	8,720,000.00	8,717,155.26	2,844.74	99.97	0.20
5.3.4	.A otras instituciones del sector público nacional	7,500,000.00	1,220,000.00	0.00	8,720,000.00	8,717,155.26	2,844.74	99.97	0.20
5.5	Transferencias al Sector Público empresarial	46,386,039.00	20,915,270.49	356,369.00	66,944,940.49	66,944,940.03	0.46	100.00	1.57
5.5.1	Transf. al Sec. Púb. Emp. para Financ. Gastos Ctes.	39,230,496.00	20,242,520.59	0.00	59,473,016.59	59,473,016.13	0.46	100.00	1.39
5.5.1.2	Transf.a empresas públicas no financ.p/financ.gtos corrientes	39,230,496.00	20,242,520.59	0.00	59,473,016.59	59,473,016.13	0.46	100.00	1.39
5.5.1.2.01	. COPECS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.5.1.2.02	. Sede Mundial Siglo XXI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.5.1.2.03	. SAETA	17,996,213.00	3,100,000.00	0.00	21,096,213.00	21,096,213.00	0.00	100.00	0.49
5.5.1.2.04	. SISTAU	21,234,283.00	17,142,520.59	0.00	38,376,803.59	38,376,803.13	0.46	100.00	0.90
5.5.2	Transf. al Sec. Púb. Emp. para Financ. Gastos Cap.	7,155,543.00	672,749.90	356,369.00	7,471,923.90	7,471,923.90	0.00	100.00	0.18
5.5.2.2	.Transf.a empresas públicas no financ.p/financ.gtos de capital	7,155,543.00	672,749.90	356,369.00	7,471,923.90	7,471,923.90	0.00	100.00	0.18
5.5.2.2.03	. SAETA	7,155,543.00	672,749.90	356,369.00	7,471,923.90	7,471,923.90	0.00	100.00	0.18
5.7	Transf.a Instituc.Provinc. y Municipales p/Financ. Gtos Corrientes	486,979,580.00	192,027,447.55	1,014,936.23	677,992,091.32	673,769,908.34	4,222,182.98	99.38	15.80
5.7.5	Transferencias a otras instituciones públicas provinciales	194,459,415.00	54,479,061.41	0.00	248,938,476.41	244,723,861.46	4,214,614.95	98.31	5.74
5.7.5.1	Transf. a Otras Instit. Públ. Prov.	194,459,415.00	54,479,061.41	0.00	248,938,476.41	244,723,861.46	4,214,614.95	98.31	5.74
5.7.5.1.01	. Fondo Promoción Turística	4,133.00	2,083.33	0.00	6,216.33	6,216.33	0.00	100.00	0.00
5.7.5.1.02	. Instituto Provincial de los Pueblos Indígenas de Salta	1,240,000.00	742,932.78	0.00	1,982,932.78	1,649,538.46	333,394.32	83.19	0.04
5.7.5.1.03	. Hospitales de Autogestión	60,200,000.00	19,316,825.43	0.00	79,516,825.43	79,275,303.50	241,521.93	99.70	1.86
5.7.5.1.04	. Hospitales de Gerenciamiento Privado	35,700,000.00	5,338,408.37	0.00	41,038,408.37	41,038,408.07	0.30	100.00	0.96
5.7.5.1.05	. Fdo. Compens. Tarifario - Ente Reg. Serv. Públ.	9,768,000.00	0.00	0.00	9,768,000.00	9,347,359.17	420,640.83	95.69	0.22
5.7.5.1.06	. Instituto de Musica y Danza de la Provincia	8,861,813.00	1,930,799.73	0.00	10,792,612.73	10,790,909.77	1,702.96	99.98	0.25
5.7.5.1.07	. Instituto Provincial de Salud de Salta	6,000,000.00	3,876,436.20	0.00	9,876,436.20	8,500,000.00	1,376,436.20	86.06	0.20
5.7.5.1.08	. Fondo Promoción Minera - Gasoducto La Puna	8,494,162.00	0.00	0.00	8,494,162.00	8,494,161.00	1.00	100.00	0.20
5.7.5.1.09	. Autoridad Metropolitana de Transporte	716,970.00	0.00	0.00	716,970.00	716,964.00	6.00	100.00	0.02
5.7.5.1.10	. Hospitales Gestión Comunitaria	63,474,337.00	22,350,864.44	0.00	85,825,201.44	84,010,966.41	1,814,235.03	97.89	1.97
5.7.5.1.99	. Otras Inst. Públ. Pciales.	0.00	920,711.13	0.00	920,711.13	894,034.75	26,676.38	97.10	0.02
5.7.6	Coparticipación Impuestos y Aportes a Municipios	292,520,165.00	137,548,386.14	1,014,936.23	429,053,614.91	429,046,046.88	7,568.03	100.00	10.06
5.7.6.1	Coparticipación Impuestos a Municipios	231,366,474.00	71,873,198.40	1,014,936.23	302,224,736.17	302,224,736.13	0.04	100.00	7.09
5.7.6.2	Aportes a Gobiernos Municipales	20,000,000.00	55,713,037.36	0.00	75,713,037.36	75,705,469.38	7,567.98	99.99	1.77
5.7.6.3	Copart. Ing. No Tributarios a Municipios	39,178,000.00	8,932,201.38	0.00	48,110,201.38	48,110,201.37	0.01	100.00	1.13
5.7.6.3.01	- Municipios Varios - Canon Minero	210,000.00	27,477.00	0.00	237,477.00	237,477.00	0.00	100.00	0.01
5.7.6.3.02	- Municipios Varios - Canon Aguas Minerales	3,000.00	2,905.20	0.00	5,905.20	5,905.20	0.00	100.00	0.00
5.7.6.3.03	- Municipios Varios - Regalías Mineras	115,000.00	165,800.00	0.00	280,800.00	280,800.00	0.00	100.00	0.01
5.7.6.3.04	- Municipios Varios - Petroleo	12,400,000.00	2,895,384.57	0.00	15,295,384.57	15,295,384.56	0.01	100.00	0.36
5.7.6.3.05	- Municipios Varios - Gas	26,000,000.00	5,333,198.75	0.00	31,333,198.75	31,333,198.75	0.00	100.00	0.73
5.7.6.3.06	- Municipios Varios - Regalías Hidroeléctricas	450,000.00	507,435.86	0.00	957,435.86	957,435.86	0.00	100.00	0.02
5.7.6.4	Fondo Fortalecimiento Tributario e Infraest. Municipal	1,975,691.00	1,029,949.00	0.00	3,005,640.00	3,005,640.00	0.00	100.00	0.07
5.7.6.4.99	.Ambito Provincial	1,975,691.00	1,029,949.00	0.00	3,005,640.00	3,005,640.00	0.00	100.00	0.07

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5.8	Transf.a Instituc.Provinc. y Municipales p/Financ.Gtos de Capital.	74,433,501.00	5,625,920.00	840,721.00	79,218,700.00	60,025,928.28	19,192,771.72	75.77	1.41
5.8.5	Transferencias a otras instituciones públicas provinciales	74,433,501.00	500,000.00	319,441.00	74,614,060.00	55,421,288.28	19,192,771.72	74.28	1.30
5.8.5.1	Transf. a Otras Instit. Públ. Prov.	74,433,501.00	500,000.00	319,441.00	74,614,060.00	55,421,288.28	19,192,771.72	74.28	1.30
5.8.5.1.03	. Hospital de Autogestión para Capital	2,207,500.00	500,000.00	0.00	2,707,500.00	2,563,656.00	143,844.00	94.69	0.06
5.8.5.1.06	. Instituto de Musica y Danza de la Pcia.	489,441.00	0.00	319,441.00	170,000.00	170,000.00	0.00	100.00	0.00
5.8.5.1.08	. Fondo Promoción Minera	71,590,960.00	0.00	0.00	71,590,960.00	52,547,032.28	19,043,927.72	73.40	1.23
5.8.5.1.10	. Autoridad Metropolitana de Transporte	145,600.00	0.00	0.00	145,600.00	140,600.00	5,000.00	96.57	0.00
5.8.5.1.99	. Otras Inst. Públ. Pciales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.8.6	Coparticipación Impuestos y Ap. a Municipios	0.00	5,125,920.00	521,280.00	4,604,640.00	4,604,640.00	0.00	100.00	0.11
5.8.6.2	. Aportes a Gobiernos Municipales	0.00	5,125,920.00	521,280.00	4,604,640.00	4,604,640.00	0.00	100.00	0.11
5.8.6.2.99	- Ambito Provincial	0.00	5,125,920.00	521,280.00	4,604,640.00	4,604,640.00	0.00	100.00	0.11
6	ACTIVOS FINANCIEROS	0.00	43,767,910.78	0.00	43,767,910.78	43,764,408.78	3,502.00	99.99	1.03
6.2	Préstamos a corto plazo	0.00	2,960,000.00	0.00	2,960,000.00	2,956,498.00	3,502.00	99.88	0.07
6.2.1	Préstamos a corto plazo al sector privado	0.00	2,960,000.00	0.00	2,960,000.00	2,956,498.00	3,502.00	99.88	0.07
6.2.1.1	Préstamos a corto plazo al sector privado	0.00	2,960,000.00	0.00	2,960,000.00	2,956,498.00	3,502.00	99.88	0.07
6.3	Préstamos a largo plazo	0.00	40,807,910.78	0.00	40,807,910.78	40,807,910.78	0.00	100.00	0.96
6.3.3	Préstamos a largo plazo a provincias	0.00	40,807,910.78	0.00	40,807,910.78	40,807,910.78	0.00	100.00	0.96
6.3.3.2	A instituciones descentralizadas	0.00	40,807,910.78	0.00	40,807,910.78	40,807,910.78	0.00	100.00	0.96
7	SERVICIO DE LA DEUDA Y DISMINUCION DE OTROS PASIVOS	206,972,429.00	29,013,926.18	38,907,020.76	197,079,334.42	165,947,156.74	31,132,177.68	84.20	3.89
7.1	Servicio de la deuda interna	131,225,180.00	25,601,704.67	28,921,302.20	127,905,582.47	96,773,404.79	31,132,177.68	75.66	2.27
7.1.1	Intereses de la deuda interna a corto plazo	20,231,780.00	5,054,500.00	0.00	25,286,280.00	18,945,305.58	6,340,974.42	74.92	0.44
7.1.1.1	Intereses de la deuda interna a corto plazo	20,231,780.00	5,054,500.00	0.00	25,286,280.00	18,945,305.58	6,340,974.42	74.92	0.44
7.1.2	Amortización de la deuda interna a corto plazo	110,993,400.00	20,547,204.67	28,921,302.20	102,619,302.47	77,828,099.21	24,791,203.26	75.84	1.82
7.1.2.1	Amortización de la deuda interna a corto plazo	0.00	8,290,150.85	1,461,205.00	6,828,945.85	4,217,622.73	2,611,323.12	61.76	0.10
7.1.2.1.1	Títulos Públicos, Bonos y Otras Obligaciones	0.00	8,290,150.85	1,461,205.00	6,828,945.85	4,217,622.73	2,611,323.12	61.76	0.10
7.1.2.2	Amort. de la deuda int. a corto plazo Letras del Tesoro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.2.1	Amort. de la deuda int. a corto plazo Letras del Tesoro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.3	Amort. de la Deuda Interna a Corto Plazo -Otras-	110,993,400.00	12,257,053.82	27,460,097.20	95,790,356.62	73,610,476.48	22,179,880.14	76.85	1.73
7.1.2.3.1	Amort. de la Deuda Interna a Corto Plazo -Otras-	110,993,400.00	12,257,053.82	27,460,097.20	95,790,356.62	73,610,476.48	22,179,880.14	76.85	1.73
7.2	Servicio de la deuda externa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.1	Intereses de la deuda externa a corto plazo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.1.1	Intereses de la Deuda Externa a Corto Plazo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.3	Intereses, Gs. y Comis. por Prést. Recibidos	17,964,329.00	198,970.23	3,795,128.66	14,368,170.57	14,368,170.57	0.00	100.00	0.34
7.3.1	Intereses, Gs. y Comis. por Prést. del Sec. Privado	1,051,728.00	0.00	293,380.79	758,347.21	758,347.21	0.00	100.00	0.02
7.3.1.1	Intereses por Prést. del Sec. Privado Corto Plazo	1,051,728.00	0.00	293,380.79	758,347.21	758,347.21	0.00	100.00	0.02
7.3.1.1.1	Intereses por Prést. del Sec. Privado Corto Plazo	1,051,728.00	0.00	293,380.79	758,347.21	758,347.21	0.00	100.00	0.02
7.3.2	Intereses, Gs. y Comis. por Prést. del Sec. Públ. Nac.	7,532,192.00	198,970.23	926,567.48	6,804,594.75	6,804,594.75	0.00	100.00	0.16
7.3.2.1	Intereses por Prést. del Sec. Públ. Nac. Corto Plazo	7,532,192.00	0.00	808,730.87	6,723,461.13	6,723,461.13	0.00	100.00	0.16
7.3.2.1.1	Intereses de la Adm. Central Corto Plazo	5,056,689.00	0.00	808,730.87	4,247,958.13	4,747,294.36	-499,336.23	111.75	0.11
7.3.2.1.4	Intereses de Otras Instit. Públ. Nac. Corto Plazo	2,475,503.00	0.00	0.00	2,475,503.00	1,976,166.77	499,336.23	79.83	0.05
7.3.2.2	Gs., comis. del SPN CP	0.00	198,970.23	117,836.61	81,133.62	81,133.62	0.00	100.00	0.00
7.3.9	Int., gs. y comis. de prést. del sec. ext.	9,380,409.00	0.00	2,575,180.39	6,805,228.61	6,805,228.61	0.00	100.00	0.16
7.3.9.1	Intereses de préstamos del sector externo CP	9,353,390.00	0.00	2,560,722.05	6,792,667.95	6,792,667.95	0.00	100.00	0.16
7.3.9.1.1	Intereses de préstamos del sector externo CP	9,353,390.00	0.00	2,560,722.05	6,792,667.95	6,792,667.95	0.00	100.00	0.16
7.3.9.2	Gs. y comis. de prést. del sec. ext. CP	27,019.00	0.00	14,458.34	12,560.66	12,560.66	0.00	100.00	0.00
7.3.9.2.1	Gs. y comis. de prést. del sec. ext. CP	27,019.00	0.00	14,458.34	12,560.66	12,560.66	0.00	100.00	0.00
7.4	Amortización de préstamos a corto plazo	57,782,920.00	3,213,251.28	6,190,589.90	54,805,581.38	54,805,581.38	0.00	100.00	1.28
7.4.1	Préstamos recibidos del sector privado	2,499,412.00	0.00	423,478.59	2,075,933.41	2,075,933.41	0.00	100.00	0.05
7.4.1.1	Préstamos recibidos del sector privado	2,499,412.00	0.00	423,478.59	2,075,933.41	2,075,933.41	0.00	100.00	0.05
7.4.2	Préstamos recibidos del sector público nacional	25,277,638.00	3,213,251.28	16,241.31	28,474,647.97	28,474,647.97	0.00	100.00	0.67
7.4.2.1	De la administración central	20,691,348.00	1,952,943.98	2,640.59	22,641,651.39	22,641,651.39	0.00	100.00	0.53
7.4.2.1.1	De la administración central	20,691,348.00	1,952,943.98	2,640.59	22,641,651.39	22,641,651.39	0.00	100.00	0.53
7.4.2.4	De otras instituciones públicas nacionales	4,586,290.00	1,260,307.30	13,600.72	5,832,996.58	5,832,996.58	0.00	100.00	0.14

CONSOLIDADO
 ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS
 GASTOS POR OBJETO AL 31/12/08

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	EN PESOS			
			Aumentos	Disminuciones		Ejecución Acumulada 31/12/2008	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
7.4.2.4.1	De otras instituciones públicas nacionales	4,586,290.00	1,260,307.30	13,600.72	5,832,996.58	5,832,996.58	0.00	100.00	0.14
7.4.9	Préstamos recibidos del sector externo	30,005,870.00	0.00	5,750,870.00	24,255,000.00	24,255,000.00	0.00	100.00	0.57
7.4.9.1	Préstamos recibidos del sector externo	30,005,870.00	0.00	5,750,870.00	24,255,000.00	24,255,000.00	0.00	100.00	0.57

CONSOLIDADO
 ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS
 GASTOS POR OBJETO AL 31/12/08

CÓDIGO	CONCEPTO	Crédito Original	Modificaciones		Crédito Vigente	EN PESOS			
			Aumentos	Disminuciones		Ejecución Acumulada 31/12/2008	Saldo Disponible	Por Ciento Sobre Ejecutado	Por Ciento Sobre Total de Gastos
8	OTROS GASTOS	6,316,955.00	105,709.69	0.00	6,422,664.69	371,386.12	6,051,278.57	5.78	0.01
8.4	Otras pérdidas	0.00	105,709.69	0.00	105,709.69	105,709.69	0.00	100.00	0.00
8.4.2	Otras pérdidas	0.00	105,709.69	0.00	105,709.69	105,709.69	0.00		
8.4.2.6	Otras pérdidas de operación	0.00	105,709.69	0.00	105,709.69	105,709.69	0.00	100.00	0.00
8.5	Disminución del patrimonio	6,316,955.00	0.00	0.00	6,316,955.00	265,676.43	6,051,278.57	4.21	0.01
8.5.1	Disminución del capital	5,866,955.00	0.00	0.00	5,866,955.00	0.00	5,866,955.00	0.00	0.00
8.5.3	Disminución de los resultados acumulados	450,000.00	0.00	0.00	450,000.00	265,676.43	184,323.57	59.04	0.01
8.5.3.1	OP Caducas Art. 19 Ley de Contabilidad	450,000.00	0.00	0.00	450,000.00	265,676.43	184,323.57	59.04	0.01
9	GASTOS FIGURATIVOS	201,210,089.00	38,929,381.42	0.00	240,139,470.42	222,779,680.64	17,359,789.78	92.77	5.22
9.1	Gtos figurat. de la administ.pcial. para transacc.corrientes	35,763,089.00	3,193,576.88	0.00	38,956,665.88	34,428,362.76	4,528,303.12	88.38	0.81
9.1.2	Contribución a instituciones descentralizadas	35,763,089.00	3,193,576.88	0.00	38,956,665.88	34,428,362.76	4,528,303.12	88.38	0.81
9.1.2.01	Contribución a Dirección de Vialidad de Salta	35,763,089.00	3,193,576.88	0.00	38,956,665.88	34,428,362.76	4,528,303.12	88.38	0.81
9.2	Gtos. figurat. de la administ. pcial. para transacc. de capital	103,247,000.00	35,735,804.54	0.00	138,982,804.54	126,869,231.48	12,113,573.06	91.28	2.97
9.2.2	Contribución a instituciones descentralizadas	103,247,000.00	35,735,804.54	0.00	138,982,804.54	126,869,231.48	12,113,573.06	91.28	2.97
9.2.2.01	Contribución a Dirección de Vialidad de Salta	103,247,000.00	14,023,807.51	0.00	117,270,807.51	105,172,874.45	12,097,933.06	89.68	2.47
9.2.2.02	Contribución a Instituto Provincial de Vivienda	0.00	21,711,997.03	0.00	21,711,997.03	21,696,357.03	15,640.00	99.93	0.51
9.3	Gtos figurat.de la administ.pcial. para aplicaciones financ.	62,200,000.00	0.00	0.00	62,200,000.00	61,482,086.40	717,913.60	98.85	1.44
9.3.2	Contribución a instituciones descentralizadas	62,200,000.00	0.00	0.00	62,200,000.00	61,482,086.40	717,913.60	98.85	1.44
9.3.2.01	Contribución a Dirección de Vialidad de Salta	62,200,000.00	0.00	0.00	62,200,000.00	61,482,086.40	717,913.60	98.85	1.44

OFICINA PROVINCIAL DE PRESUPUESTO